

Committee: LJHS Analyst: Heidi Beazizo

**ECAF**: **22**-0611

**Proposal:** Mot. 22-262 **Date: June 7, 2022** 

## **Consideration**

The Executive's Office requests Council consider approving proposed Motion 22-262 which would approve and authorize Amendment No. 1 to a current agreement with the Washington State Department of Social and Health Services (DSHS) State Afghan Placement and Assistance Program.

## **Background**

On February 2, 2022, the County entered into an agreement (Motion 22-051) with DSHS to resettle 150 Afghans in Snohomish County through partnerships with various subcontractors. The original terms of the agreement were January 31, 2022 through June 30, 2022 for an amount of \$2,025,000 (Administration and Services - \$1,440,000, Participant Support - \$225,000 and Performance Outcome Payments - \$360,000).

To allow additional services to these individuals under the current contract, an extension of the duration is required.

## **Current Proposal**

*Scope:* Motion 22-262 amends the terms of the agreement, extending the duration to allow services beyond the initial 90-day target period of resettlement assistance.

Additionally, the Statement of Work is amended to include extended follow up and case management services in alignment with the longer agreement duration.

Agreement language is updated to serve *up to* 150 resettled Afghans versus a requirement of 150.

Duration: June 29, 2022 through September 30, 2022

Fiscal Implications: None

**<u>2022 Budget:</u>** YES. Sufficient expenditure authority exists in Fund 124

Future Budget Impacts: None

**Handling:** NORMAL

**Approved-as-to-form:** FYI Provided. State "form" template

Risk Management: YES

**Executive Recommendation:** YES

**Request:** Move motion to GLS on June 15<sup>th</sup> for Council to consider taking action.