



# Snohomish County Council

## Public Hearings

## Meeting Minutes

Megan Dunn, Council Chair  
Jared Mead, Council Vice-Chair  
Councilmembers: Sam Low, Nate Nehring, Strom Peterson

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Tuesday, October 25, 2022

6:00 PM

Jackson Board Room  
& Remote Meeting

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**The Snohomish County Council holds a public hearing on the Executive's Proposed 2023 Annual Budget consisting of the following actions:**

**In addition, pursuant to the Snohomish County Charter Section 2.70, the Snohomish County Council, in conjunction with the County Executive, will be holding the BIENNIAL PUBLIC FORUM taking public testimony and comment on the operations of any county department.**

### **PRESENT:**

Council Chair Dunn  
Council Vice-Chair Mead (*remote*)  
Councilmember Low (*remote*)  
Councilmember Nehring  
Councilmember Peterson  
Heidi Beazizo, Interim Chief of Staff  
Jim Martin, Council Staff  
Brian Haseleu, Finance  
Debbie Eco, Clerk of the Council  
*\*See below for names of people providing public testimony*

### **CALL TO ORDER**

Council Chair Dunn called the meeting to order at 6:00 p.m. and provided instructions for those wishing to provide public comment for both in-person and remote via Zoom.

### **ROLL CALL**

The clerk called the roll and stated that five members were present.

**ACTION ITEMS**

The clerk read the agenda title into the record.

Jim Martin, Sr. Legislative Analyst, provided an introduction and Brian Haseleu, Finance Department, provided a high-level, technical overview of the ECAFs, ordinances, and motions that comprise the 2023 Executive's recommended Budget.

Mr. Martin spoke to Ordinance 22-039 related to approving a system of rates and charges proposed by the Snohomish Conservation District.

Chair Dunn opened the hearing for public testimony. The following people provided testimony:

- Rod Reed, resident of the city of Marysville and appraiser in the Assessor's Office.
- Tyler Verda, resident of the city of Everett and planner in Human Services.
- Jan Trembl-Hayen, resident of the city of Stanwood, spoke in support of Elections, Recording, Licensing, and Animal Services.
- Yvonne Muggy, resident of the city of Granite Falls, and drainage crew chief for Public Works.
- Bobby Patton, resident of the city of Everett and employee of Road Maintenance.
- Brad Hagglund, resident of the city of Granite Falls and employee of Road Maintenance.
- Doug Graden, resident of the city of Snohomish and employee of Solid Waste.
- Greg Mackie, resident of the city of Granite Falls and employee of Solid Waste.
- Alex Chaves, resident of Snohomish County and employee of Road Maintenance.

There being no further persons present wishing to testify, Chair Dunn closed the testimony portion of this evening's hearing, but explained testimony will remain open through the budget process until the November 9th hearing. She shared her appreciation for the work the people do and thanked them for coming in tonight to speak.

**ACTION:** Councilmember Nehring made a motion to continue the hearing to November 9th, Councilmember Peterson seconded the motion and it carried unanimously.

*[Clerk Note: The hearing time on November 9th is 10:30 a.m.]*

**ADJOURN:**

There being no further business, Chair Dunn adjourned the Council for the day at 6:29 p.m.

1. Budget Ordinance 22-049, relating to property taxes, fixing the 2023 General Property Tax Levy for Snohomish County and preserving future levy capacity [2022-0981](#)
2. Budget Ordinance 22-050, authorizing an increase in general tax revenues for property taxes collected in 2023 [2022-0982](#)

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| 3.  | Budget Ordinance 22-051, relating to property taxes; fixing the 2023 Road Property Tax Levy for Snohomish County and preserving future levy capacity   | <a href="#"><u>2022-0983</u></a> |
| 4.  | Budget Ordinance 22-052, authorizing an increase in Road Tax revenues for property taxes collected in 2023   | <a href="#"><u>2022-0984</u></a> |
| 5.  | Budget Ordinance 22-053, relating to property taxes; fixing the 2023 Conservation Futures Property Tax Levy for Snohomish County and Preserving Future Levy Capacity   | <a href="#"><u>2022-0985</u></a> |
| 6.  | Budget Ordinance 22-054, authorizing an increase in conservation futures tax revenues for property taxes collected in 2023   | <a href="#"><u>2022-0986</u></a> |
| 7.  | Budget Motion 22-412, approving the 2023 Surface Water Management Annual Construction Program  | <a href="#"><u>2022-0955</u></a> |
| 8.  | Budget Motion 22-413, approving the 2023-2028 Surface Water Management Six-Year Capital Improvement Plan   | <a href="#"><u>2022-0956</u></a> |
| 9.  | Budget Ordinance 22-055, approving the 2023 Annual Construction Plan for County Transportation Improvements  | <a href="#"><u>2022-0933</u></a> |
| 10. | Budget Motion 22-414, adopting the 2023-2028 Six-Year Transportation Improvement Program   | <a href="#"><u>2022-0934</u></a> |
| 11. | Budget Motion 22-415, approving the 2023 Solid Waste Management Division Annual Construction Program   | <a href="#"><u>2022-0935</u></a> |
| 12. | Budget Motion 22-416, approving the 2023-2028 Solid Waste Management Division Six-Year Capital Improvement Plan  | <a href="#"><u>2022-0936</u></a> |
| 13. | Budget Ordinance 22-056, relating to the Growth Management Act, adopting the 2023-2028 Capital Improvement Program as part of the Snohomish County Capital Facilities Plan   | <a href="#"><u>2022-0919</u></a> |
| 14. | Budget Ordinance 22-057, adopting the 2022-2027 Capital Facilities Plans for the Arlington No. 16, Edmonds No. 15, Everett No. 2, Lake Stevens No. 4, Lakewood No. 306, Marysville No. 25, Monroe No. 103, Mukilteo No. 6, Snohomish No. 201, and Sultan No. 311 School Districts, and the 2022-2028 Capital Facilities Plan for the Northshore No. 417 School District Pursuant to SCC 30.66C.020 and Amending the School Impact Fee Schedule in SCC 30.66C.100 | <a href="#"><u>2022-0921</u></a> |
| 15. | Budget Motion 22-417, approving the 2023 Department of Human Services Grant Work Plan  | <a href="#"><u>2022-0957</u></a> |
| 16. | Budget Motion 22-418, approving the 2023 Department of Conservation and Natural Resources Surface Water Management Grant Work Plan   | <a href="#"><u>2022-0962</u></a> |
| 17. | Budget Motion 22-419, approving the 2023 Department of Conservation and Natural Resources Weatherization Program Grant Work Plan   | <a href="#"><u>2022-0963</u></a> |
| 18. | Budget Motion 22-420, approving the 2023 Sheriff's Office Grant Work Plan  | <a href="#"><u>2022-0960</u></a> |
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19. Budget Motion 22-421, approving the 2023 Prosecuting Attorney's Office Grant Work Plan [2022-0959](#)
20. Budget Motion 22-422, approving the 2023 Superior Court Grant Work Plan [2022-0961](#)
21. Budget Motion 22-423, approving the 2023 Department of Emergency Management Grant Work Plan [2022-0958](#)
22. Budget Motion 22-424, approving the schedule of rental rates to be charged by Fleet Services Division in 2023 [2022-0929](#)
23. Ordinance 22-039, approving a system of rates and charges proposed by the Snohomish Conservation District pursuant to RCW 89.08.405 for natural resource conservation purposes on all non-exempt real property located within Snohomish Conservation District and Snohomish County for a ten-year period beginning in 2023 [2022-0886](#)
24. Budget Ordinance 22-058, relating to the Election Equipment Cumulative Reserve Fund 189, amending chapter 4.73 SCC [2022-0892](#)
25. Budget Ordinance 22-059, adopting the 2023 Budget and making appropriations for the operation of County Agencies and Departments and Capital Improvements for the period beginning January 1, 2023 and ending December 31, 2023 [2022-0987](#)