



Snohomish County Council

Public Hearings

Agenda

Megan Dunn, Council Chair
Jared Mead, Council Vice-Chair
Councilmembers: Sam Low, Nate Nehring, Strom Peterson

Tuesday, October 25, 2022

6:00 PM

**Jackson Board Room
& Remote Meeting**

BUDGET PUBLIC HEARING

Webinar Link: <https://zoom.us/j/94846850772>

Join by Phone: (253) 215-8782 or (301) 715-8592

Enter Meeting ID: 948 4685 0772

The public may participate in person at
3000 Rockefeller Ave, 8th Floor, Jackson Board Room, Everett, WA
or remotely by using the Zoom link above.

CALL TO ORDER

ROLL CALL

The Snohomish County Council holds a public hearing on the Executive's Proposed 2023 Annual Budget consisting of the following actions:

In addition, pursuant to the Snohomish County Charter Section 2.70, the Snohomish County Council, in conjunction with the County Executive, will be holding the BIENNIAL PUBLIC FORUM taking public testimony and comment on the operations of any county department.

1. Budget Ordinance 22-049, relating to property taxes, fixing the 2023 General Property Tax Levy for Snohomish County and preserving future levy capacity [2022-0981](#)
2. Budget Ordinance 22-050, authorizing an increase in general tax revenues for property taxes collected in 2023 [2022-0982](#)
3. Budget Ordinance 22-051, relating to property taxes; fixing the 2023 Road Property Tax Levy for Snohomish County and preserving future levy capacity [2022-0983](#)

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4. Budget Ordinance 22-052, authorizing an increase in Road Tax revenues for property taxes collected in 2023 [2022-0984](#)
 5. Budget Ordinance 22-053, relating to property taxes; fixing the 2023 Conservation Futures Property Tax Levy for Snohomish County and Preserving Future Levy Capacity [2022-0985](#)
 6. Budget Ordinance 22-054, authorizing an increase in conservation futures tax revenues for property taxes collected in 2023 [2022-0986](#)
 7. Budget Motion 22-412, approving the 2023 Surface Water Management Annual Construction Program [2022-0955](#)
 8. Budget Motion 22-413, approving the 2023-2028 Surface Water Management Six-Year Capital Improvement Plan [2022-0956](#)
 9. Budget Ordinance 22-055, approving the 2023 Annual Construction Plan for County Transportation Improvements [2022-0933](#)
 10. Budget Motion 22-414, adopting the 2023-2028 Six-Year Transportation Improvement Program [2022-0934](#)
 11. Budget Motion 22-415, approving the 2023 Solid Waste Management Division Annual Construction Program [2022-0935](#)
 12. Budget Motion 22-416, approving the 2023-2028 Solid Waste Management Division Six-Year Capital Improvement Plan [2022-0936](#)
 13. Budget Ordinance 22-056, relating to the Growth Management Act, adopting the 2023-2028 Capital Improvement Program as part of the Snohomish County Capital Facilities Plan [2022-0919](#)
 14. Budget Ordinance 22-057, adopting the 2022-2027 Capital Facilities Plans for the Arlington No. 16, Edmonds No. 15, Everett No. 2, Lake Stevens No. 4, Lakewood No. 306, Marysville No. 25, Monroe No. 103, Mukilteo No. 6, Snohomish No. 201, and Sultan No. 311 School Districts, and the 2022-2028 Capital Facilities Plan for the Northshore No. 417 School District Pursuant to SCC 30.66C.020 and Amending the School Impact Fee Schedule in SCC 30.66C.100 [2022-0921](#)
 15. Budget Motion 22-417, approving the 2023 Department of Human Services Grant Work Plan [2022-0957](#)
 16. Budget Motion 22-418, approving the 2023 Department of Conservation and Natural Resources Surface Water Management Grant Work Plan [2022-0962](#)

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17. Budget Motion 22-419, approving the 2023 Department of Conservation and Natural Resources Weatherization Program Grant Work Plan [2022-0963](#)
 18. Budget Motion 22-420, approving the 2023 Sheriff's Office Grant Work Plan [2022-0960](#)
 19. Budget Motion 22-421, approving the 2023 Prosecuting Attorney's Office Grant Work Plan [2022-0959](#)
 20. Budget Motion 22-422, approving the 2023 Superior Court Grant Work Plan [2022-0961](#)
 21. Budget Motion 22-423, approving the 2023 Department of Emergency Management Grant Work Plan [2022-0958](#)
 22. Budget Motion 22-424, approving the schedule of rental rates to be charged by Fleet Services Division in 2023 [2022-0929](#)
 23. Ordinance 22-039, approving a system of rates and charges proposed by the Snohomish Conservation District pursuant to RCW 89.08.405 for natural resource conservation purposes on all non-exempt real property located within Snohomish Conservation District and Snohomish County for a ten-year period beginning in 2023 [2022-0886](#)
 24. Budget Ordinance 22-058, relating to the Election Equipment Cumulative Reserve Fund 189, amending chapter 4.73 SCC [2022-0892](#)
 25. Budget Ordinance 22-059, adopting the 2023 Budget and making appropriations for the operation of County Agencies and Departments and Capital Improvements for the period beginning January 1, 2023 and ending December 31, 2023 [2022-0987](#)

ADJOURN