



Snohomish County Council

Committee: General Legislative Session
ECAF: 2022-0105
Motion: 22-051

Analyst: Nicole Gorle

Date: January 31, 2022

Consideration:

Authorize the Executive to execute a contract with the State Department of Social and Health Services for the State Afghan Placement and Assistance Program Grant that is substantially similar to the draft contract attached.

Background:

Snohomish County partnered with Volunteers of America to support Afghan refugees settling in Snohomish County last year and has served more than 300 Afghans. The Washington State Department of Social and Health Services reached out to the County recently to see if the County could support an additional 150 Afghan refugees settling in Snohomish County.

Human Services staff learned on January 25th, 2022 from DSHS that the first family will be arriving on Friday, February 4th which is the reason for the urgent handling request of this ECAF. In order for the County's subcontractors to be able to receive the family from the airport and begin resettlement services, the contract with the state must be executed.

Minor tweaks to the contract are still in process which is why a draft contract has been submitted with the ECAF. The motion language gives the Executive the authority to execute a contract that is substantially similar to the draft contract provided to Council.

Current Proposal:

Scope: Resettle 150 Afghans in Snohomish County through Snohomish County's various subcontractors. Wrap around support services shall be provided for the first 30 days after their arrival and may be extended to 90 days if necessary. These services shall include basic needs support and services, food, transportation, housing development and placement (temporary and long-term), volunteer coordination, and training/technical assistance.

Subcontractor's will be responsible for welcoming/receiving participants at the airport upon arrival, assisting with getting them settled, provide them with pocket money of up to \$1,500/person, along with all the other services previously mentioned.

Under the contract, the county will be required to submit monthly reports to the State and a 90-day Integration indicator report.

Contract - # 2263-39512 (pg 1-13)

Exhibit A – Data Security Requirements (pg 14-22)

Exhibit B – Statement of Work (pg 23-33)

Includes more detail on the services to be provided under the contract.

Exhibit C- Summary of Snohomish County SAPA Services and Timeline (pg 34-35)

Duration: January 31, 2022 through March 31, 2022. **However**, this is one of the questions Human Services raised to the State on the draft contract as services may be provided for up to 90 days. It is possible that the end date will be a later date in 2022 in the final contract

Budget: \$2,025,000 of state funds to settle 150 participants in Snohomish County through the State Afghan Placement Assistance Program.

Administration and Service	\$1,440,000
Participant Support	\$225,000
Performance Outcome Payments	\$360,000

2022 Budget: \$2,025,000 – there is sufficient expenditure authority in Human Services Fund 124 budget for this appropriation. Note, this is a new \$2 million that was not anticipated in the 2022 budget.

Future Budget Impact: None

Handling: Urgent – need executed 2/2 in order for subcontractors to be in place to meet the first arriving family on Friday 2/4.

Approved-as-to-form: n/a – State contract

Risk Management: Yes

Executive Recommendation: Approve

Attachment: None

Amendments: None

Request: Consideration at GLS February 2, 2022.