

Exhibit D

Prime Consultant Cost Computations

Fee Schedule

Consultant: Jacobs Engineering Group

Position Classification	Direct Salary Rate	ICR @105.61%	Profit @27.40%	Max Rate Per Hour
Director	\$114.33	\$120.74	\$31.33	\$266.40
Principal	\$112.97	\$119.31	\$30.95	\$263.23
Project Manager, Sr. Manager, Kevin Kim	\$106.33	\$112.30	\$29.13	\$247.76
Project Manager 4	\$87.95	\$92.88	\$24.10	\$204.93
Project Manager 3	\$85.44	\$90.23	\$23.41	\$199.08
Project Manager 2	\$82.85	\$87.50	\$22.70	\$193.05
Project Manager 1	\$77.31	\$81.65	\$21.18	\$180.14
Civil Engineer 06	\$87.95	\$92.88	\$24.10	\$204.93
Civil Engineer 05	\$82.85	\$87.50	\$22.70	\$193.05
Civil Engineer 04	\$72.07	\$76.11	\$19.75	\$167.93
Civil Engineer 03	\$64.36	\$67.97	\$17.63	\$149.97
Civil Engineer 02	\$59.43	\$62.76	\$16.28	\$138.48
Civil Engineer 01	\$53.12	\$56.10	\$14.55	\$123.77
Structural Engineer 06	\$85.66	\$90.47	\$23.47	\$199.60
Structural Engineer 05	\$79.07	\$83.51	\$21.67	\$184.24
Structural Engineer 04	\$70.15	\$74.09	\$19.22	\$163.46
Structural Engineer 03	\$61.52	\$64.97	\$16.86	\$143.35
Structural Engineer 02	\$54.63	\$57.69	\$14.97	\$127.29
Structural Engineer 01	\$53.12	\$56.10	\$14.55	\$123.77
Landscape Architect 05	\$79.40	\$83.85	\$21.75	\$185.00
Landscape Architect 04	\$72.07	\$76.11	\$19.75	\$167.93
Landscape Architect 03	\$64.36	\$67.97	\$17.63	\$149.97
Landscape Architect 02	\$59.43	\$62.76	\$16.28	\$138.48
Arborist	\$61.48	\$64.93	\$16.84	\$143.25
Stream Designer 05	\$79.40	\$83.85	\$21.75	\$185.00
Stream Designer 04	\$72.07	\$76.11	\$19.75	\$167.93
Environmental Planner 4	\$70.70	\$74.67	\$19.37	\$164.74
Biologist 5	\$78.42	\$82.82	\$21.49	\$182.73
CADD Design 05	\$66.52	\$70.25	\$18.23	\$155.00
CADD Design 04	\$54.31	\$57.36	\$14.88	\$126.55
CADD Design 03	\$52.88	\$55.85	\$14.49	\$123.22
Contract Administration	\$51.40	\$54.28	\$14.08	\$119.77
Estimating Manager	\$75.10	\$79.32	\$20.58	\$175.00
Estimating Professional	\$68.67	\$72.52	\$18.81	\$160.00
Senior Construction Manager	\$92.61	\$97.81	\$25.38	\$215.79
Construction Manager	\$67.60	\$71.39	\$18.52	\$157.51
Project Controller	\$53.65	\$56.66	\$14.70	\$125.00
Senior Project Administrative Assistant	\$48.05	\$50.75	\$13.17	\$111.96
Project Administrative Assistant	\$38.00	\$40.13	\$10.41	\$88.54
Intern - Engineering	\$38.00	\$40.13	\$10.41	\$88.54

The indirect cost rate (ICR), profit, and max rate per hour listed above are the maximum rates payable under this AGREEMENT. Rates invoiced shall be based on the direct salary of the individual employee plus ICR plus profit and shall not exceed the Max Rate Per Hour for each classification listed in this Exhibit D without prior written consent of the COUNTY.

Agreement Number: CCF02-18

Subconsultant Services and Other Direct Costs (ODC) will be reimbursed at the Actual Cost to the Consultant with no markup. ODCs are limited to the following items:

Reimbursable Classifications	Rates
<u>Mileage</u>	<u>Current IRS Rate</u>
<u>Outside Vendor Costs</u>	<u>At Cost</u>

Any ODC not included in the above list shall not be eligible for payment without prior written consent of the County. All reimbursable charges must be necessary for the services provided under this AGREEMENT.

April 21, 2023

Jacobs Engineering Group, BIA
6312 S. Fiddler's Green Circle, Suite 300 North
Greenwood Village, CO 80111

Subject: Acceptance FYE 2022 ICR – CPA Report

Dear Mark Gianetto:

We have accepted your firms FYE 2022 Indirect Cost Rate (ICR) based on the "Independent CPA Report," prepared by Cleary Government Services, LLC as follows:

- Office: 105.61%
- Field: 91.03%


This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

This was not a cognizant review. Any other entity contracting with the firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at (360) 704-6397 or via email consultantrates@wsdot.wa.gov.

Regards;


Schatzie Harvey (Apr 21, 2023 15:32 PDT)
SCHATZIE HARVEY, CPA
Contract Services Manager

Apr 21, 2023

SH:BJO

Agreement Number: CCF02-18

Exhibit E

Sub-consultant Cost Computations

Fee Schedule

Subconsultant: Atlas Technical Consultants, LLC dba
1 Alliance Geomatics, LLC

Position Classification	Direct Salary Rate	ICR @120.14%	Profit @27.40%	Max Rate Per Hour
Principal	\$96.15	\$115.51	\$26.35	\$238.01
Senior Project Manager	\$59.25	\$71.18	\$16.23	\$146.67
Project Surveyor	\$48.50	\$58.27	\$13.29	\$120.06
Tech 5	\$45.00	\$54.06	\$12.33	\$111.39
Tech 4	\$40.00	\$48.06	\$10.96	\$99.02
Tech 3	\$37.00	\$44.45	\$10.14	\$91.59
Tech 1	\$27.00	\$32.44	\$7.40	\$66.84
Assistant PM	\$40.00	\$48.06	\$10.96	\$99.02
Admin	\$45.00	\$54.06	\$12.33	\$111.39

The indirect cost rate (ICR), profit, and max rate per hour listed above are the maximum rates payable under this AGREEMENT. Rates invoiced shall be based on the direct salary of the individual employee plus ICR plus profit and shall not exceed the Max Rate Per Hour for each classification listed in this Exhibit E without prior written consent of the COUNTY.

Other Direct Costs (ODC) will be reimbursed at the Actual Cost to the subconsultant with no markup. ODCs are limited to the following items:

Reimbursable Classifications	Rates
Mileage	Current IRS Rate
Outside Vendor Costs	At Cost

Any ODC not included in the above list shall not be eligible for payment without prior written consent of the County. All reimbursable charges must be necessary for the services provided under this AGREEMENT.



**Washington State
Department of Transportation**

Development Division
Contract Services Office
PO Box 47408
Olympia, WA 98504-7408
7345 Linderson Way SW
Tumwater, WA 98501-6504

TTY: 1-800-833-6388
www.wsdot.wa.gov

August 14, 2023

Atlas Technical Consultants, LLC
13215 Bee Cave Parkway, Building B, Suite 230
Austin, TX 78738

Subject: Acceptance FYE 2022 ICR – CPA Report

Dear David Pernas:

We have accepted your firms FYE 2022 Indirect Cost Rate (ICR) based on the "Independent CPA Report," prepared by Carr, Riggs & Ingram, LLC as follows:

- Home office 120.14% of direct labor (rate includes 0.26% Facilities Capital Cost of Money).
- Field Office 106.77% of direct labor (rate includes 0.17% Facilities Capital Cost of Money).

This rate will be applicable for WSDOT Agreements and Local Agency Contracts in Washington only. This rate may be subject to additional review if considered necessary by WSDOT. Your ICR must be updated on an annual basis.

Costs billed to agreements/contracts will still be subject to audit of actual costs, based on the terms and conditions of the respective agreement/contract.

This was not a cognizant review. Any other entity contracting with the firm is responsible for determining the acceptability of the ICR.

If you have any questions, feel free to contact our office at (360) 704-6397 or via email consultantrates@wsdot.wa.gov.

Regards;

Schatzie Harvey

Schatzie Harvey (Aug 15, 2023 06:22 PDT)

SCHATZIE HARVEY, CPA

Contract Services Manager

SH:BJO

Agreement Number: CCF02-18