

ECAF EXPANDED FISCAL IMPLICATION WORKSHEET

Proposed Action's Impact on:	ECAF Title	<u>Interlocal Agreement with Seattle City Light for IT Services</u>						Total
	Fund Name	<u>GIS Revenue</u>						
	2026	2027	2028	2029	2030	2031	na	
<b>Expenditure Increases</b>								
1 Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2 Hardware	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3 Connectivity	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4 Personnel Services Contracts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5 Other Contracts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6 administrative fees (5%)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Revenues Increase (Decrease)</b>								
1 Network services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2 GIS services	\$26,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,250.00	
4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6 Total	\$26,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,250.00	
<b>Net Increase (Decrease) in County Financial Resources</b>	<b>\$26,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,250.00</b>	

Additional fiscal background information: DoIT will invoice the City annually for the mutually agreed upon information technology services rendered based on the current rate model.