Date

Submitted <u>9/22/2025</u>

Department: <u>Health Department</u>

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						This portion to be completed after contract execution/year-end and submitted to Council on an annual basis.					
GWP						Grant		Total	Date	Effective	
Page #	Grantor	Program	Grant Amount	Match	Total Resources	Amount	Match	Resources	Executed	Date	Term Date
	Department of Health										
1	Consolidated Contract	FPHS-LHJ-Proviso	\$6,831,000		6,831,000.00			\$0			
	Department of Health										
2	Consolidated Contract	PH Infrastructure Comp A1-LHJ	\$191,366		191,366.00			\$0			
	Department of Health										
3	Consolidated Contract	CDC COVID-19 PHWFD-LHJ	\$20,882		20,882.00			\$0			
	Washington State	Expanding Public Health									
	Department of	Workforce with the Disability									
4	Commerce	Network	\$93,319		93,319.00			\$0			
	Robert Wood Johnson										
5	Foundation	Community Navigation	\$500,000		500,000.00			\$0			
	Department of Health		. ,		<u> </u>						
6	Consolidated Contract	EIP FLUSURVNET SURV CDC	\$42,648		42,648.00			\$0			
	Department of Health		. ,		<u> </u>						
7	Consolidated Contract	EIP COVIDNET SURV CDC	\$132,750		132,750.00			\$0			
	Department of Health		1 2 / 22		, , , , ,						
8	Consolidated Contract	PHEP BP5 LHJ Funding	\$302,555		302,555.00			\$0			
	Molina Healthcare of		· ,		<u> </u>						
9	Washington	Molina MRC Support Activities	\$2,500		2,500.00			\$0			
_	- U	NACCHO MRC Operational	7-/								
10	NACCHO	Readiness Award	\$10,000		10,000.00			\$0			
	Department of Health		7 = 0,000								
11	Consolidated Contract	PHEP CRI BP5 LHJ Funding	\$172,813		172,813.00			\$0			
		Increasing immunization rates in	Ψ=: =)e=e								
12	MolinaCares Foundation	Snohomish County	200,000.00		200,000.00			\$0			
12	Collaborative Action		200,000.00		200,000.00			ŢŪ.			
	Network-North Sound										
13	ACH	Addressing BIPOC Health Equity	50,000.00		50,000.00			\$0			
		Strengthening EH Capacity (EHC) to Detect, Prevent, and Control EH Hazards through Data-driven,									
1.4	CDC	Evidence-based Approaches-CDC	6200 000		200,000,00			ćo			
14	CDC	Lyidelice-pased Apploacties-CDC	\$300,000 _		300,000.00			\$0			

15	Microsoft	Technology for Social Impact	\$300,000 _	Γ	300,000.00	\$0	
	Health Resources and	DelBene - FY25 Appropriations					
16	Services Administration	Community Project Funding (CPF)	\$150,000 _		150,000.00	\$0	
	Department of Health		.				
17	Consolidated Contract	Sanitary Survey Fees	\$8,800		8,800.00	\$0	
	Department of Health	Sanitary Survey Fees -Local Asst					
_	Consolidated Contract	(15%) TA	\$4,000		4,000.00	\$0	
	Department of Ecology	Well Seal Inspections	\$50,000		50,000.00	\$0	
20	Department of Ecology	Solid Waste Services - Facilities	\$253,391	\$84,463.72	337,854.87	\$0	
21	Department of Ecology	Solid Waster Enforcement	\$112,500	\$37,500.00	150,000.00	\$0	
		PPA Pollution Prevention					
22	Department of Ecology	Assistance	\$763,041		763,041.23	\$0	
		Environmental Justice					
	U.S. Environmental	Collaborative Problem-Solving					
23	Protection Agency	Cooperative	\$500,000		500,000.00	\$0	
	U.S. Department of						
	Housing and Urban	Community Development Block					
24	Development	Grant Program - Savvy Septic	\$300,000		300,000.00	\$0	
		PIC (Pollution Identification and					
		Correction) in partnership with					
		SnoCounty Surface Water					
25	Department of Ecology	Management	\$100,000		100,000.00	\$0	
		DOH NEP (National Estuary					
		Program) in partnership with					
26	Department of Ecology	Tulalip Tribes	\$30,000		30,000.00	\$0	
27	Puget Sound Partnership	Puget Sound Partnership	\$183,000		183,000.00	\$0	
	Department of Health						
28	Consolidated Contract	Small Onsite Managemet (ALEA)	\$56,046		56,046.00	\$0	
	Department of Health						
29	Consolidated Contract	NEP Sil 2.0 Savvy Septic	\$711,990		711,990.00	\$0	
30	Department of Ecology	WQC Savvy Septic Program	\$500,000		500,000.00	\$0	
	Department of Health						
31	Consolidated Contract	Wastewater Management-GFS	\$31,821		31,821.00	\$0	
32	Department of Ecology	Savvy Septic Program	\$500,000		500,000.00	\$0	
		NEHA/FDA Grant (National EH					
		Association/Food ad Drug					
33	NEHA/FDA	Administration)	\$26,500		26,500.00	\$0	
	Department of Health						
34	Consolidated Contract	Vector-borne T2&3 Epi ELC FPH	\$3,000		3,000.00	\$0	
	Department of Health						
35	Consolidated Contract	Rec Shellfish/Biotoxin	\$10,500		10,500.00	\$0	

	Department of Health	1	1	Γ			
	Consolidated Contract	Alternative Drinking Water	\$150,000		150,000.00	\$0	
	US Dept of Housing &		. , _		,		
	Urban Development	Lead Hazard Reduction Grant	\$900,000	\$100,000.00	1,000,000.00	\$0	
		Medicaid Administrative Claiming			, ,		
38	Health Care Authority	(MAC)	\$60,000	\$60,000.00	120,000.00	\$0	
	Department of Health				,		
39	Consolidated Contract	MCHBG LHJ Contracts	\$444,879		444,879.00	\$0	
40	Health Care Authority	ABCD Dental Services	\$212,576		212,576.00	\$0	
	Department of Health				·		
41	Consolidated Contract	Lead Management (FPHS)	\$13,873		13,873.00	\$0	
		WorkFirst Children with Special			·		
42	DSHS	Need	\$19,300		19,300.00	\$0	
43	CDC	CDC Lead Prevention Grant	\$387,000		387,000.00	\$0	
44	DSHS	Refugee Health Screening	\$361,281		361,281.00	\$0	
	Department of Health						
45	Consolidated Contract	ELC EDE Refugee CDC	\$120,000		120,000.00	\$0	
	Department of Health						
46	Consolidated Contract	Refugee Health PROMO DSHS IAR	\$239,438		239,438.00	\$0	
	Department of Health						
47	Consolidated Contract	Ukrainian Resettlement	\$22,234		22,234.00	\$0	
	Sound Foundation for						
48	Public Health	SF Vaccination Project	31,550.00		31,550.00	\$0	
	Department of Health						
49	Consolidated Contract	Immunizations IQIP CDC Yr1	37,090.00		37,090.00	\$0	
	Department of Health	FY24 IQIP Regional					
50	Consolidated Contract	Representatives	\$109,714		109,714.00	\$0	
	Department of Health						
-	Consolidated Contract	FY24 VFC OPS	\$49,665		49,665.00	\$0	
	Department of Health						
52	Consolidated Contract	Ukrainian Refugees	\$42,840		42,840.00	\$0	
	Department of Health						
53	Consolidated Contract	FFY24 PPHF	\$23,650		23,650.00	\$0	
	Department of Health						
54	Consolidated Contract	Perinatal Hepatitis B	\$23,650		23,650.00	\$0	
	Department of Health						
	Consolidated Contract	Immunizations Discre CDC Yr1	\$3,750		3,750.00	\$0	
	Department of Health						
	Consolidated Contract	ADAP STATE (Rebate)	\$335,835		335,835.00	\$0	
	Department of Health						
57	Consolidated Contract	RW Grant Year Rebate	\$86,554		86,554.00	\$0	
	Department of Health		.				
58	Consolidated Contract	State Disease Control & Prev	\$146,951		146,951.00	\$0	

	Department of Health	1				
	Consolidated Contract	FFY24 STD Prev PCHD-FPH	\$64,643	64,643.00	\$0	
	Department of Health					
60	Consolidated Contract	FFY24 STD Prev Supplemental	\$346,223	346,223.00	\$0	
	Department of Health	SCHD Syndemic Community Based				
61	Consolidated Contract	Integrated Testing/STD Prevention	\$38,800	38,800.00	\$0	
	Department of Health					
62	Consolidated Contract	TB Elimination - FPH	\$71,275	71,275.00	\$0	
	Department of Health					
63	Consolidated Contract	STI Program Expansion Proviso	\$307,389	307,389.00	\$0	
	Department of Health					
64	Consolidated Contract	FFY24 HIV Prev Grant - FPH	\$183,995	183,995.00	\$0	
	Department of Health					
65	Consolidated Contract	LHJ COVID-19 GFS	\$376,924	376,924.00	\$0	
	Public Health Seattle &					
	King County/Dept of	Community Violence Intervention				
66	Commerce	& Prevention Initiative	\$99,798	99,798.49	\$0	
		Safe Storage Device Giveaway				
	King County	(AKA Lock it up program)	\$2,500	\$2,500	\$0	
	Whatcom County	Youth Marijuana Prevention	\$56,000	56,000.00	\$0	
	Department of Health					
	Consolidated Contract	LHJ Opioid Campaign Proviso	\$56,000	56,000.00	\$0	
70	NACCHO	NACCHO Grant	\$257,053	257,053.00	\$0	
		Snohomish County OD2A				
71	CDC	Community Response Year 3	\$889,476	889,476.00	\$0	
		Snohomish County OD2A				
	CDC	Community Response Year 4	\$999,500	999,500.00	\$0	
	Department of Health					
73	Consolidated Contract	COVID Response: LC EDE LHJS CDC	\$1,122,598	1,122,598.00	\$0	
		Local Health Department				
		Healthcare-associated Infections				
	NIACCIIO	and Antimicrobial Resistance	\$120.000	420,000,00	40	
74	NACCHO	Project	\$120,000	120,000.00	\$0	
		Equipping Local Health				
75	NACCHO	Departments to Address Vaccine	¢100.000	100,000,00	¢0	
_	Department of Health	Hesitancy	\$100,000	100,000.00	\$0	
	Consolidated Contract	FPHS Funding	¢20,000	20,000,00	ćo	
_	Department of Health	i r i i i i i i i i i i i i i i i i i i	\$20,000	20,000.00	\$0	
	Consolidated Contract	Lead Decision Package	\$189,097	189,097.46	\$0	
	Housing and Urban	Lead Decision rackage	7103,037	109,097.40	50	
	Development (HUD)	HUD Lead Grant	\$7,000,000	7,000,000.00	\$0	
70	Development (1100)	1100 Lead Graffe	77,000,000	7,000,000.00	30	

		COVID-19 Health Outreach &						
		Education for Immigrant						
79	WA Dept of Health	Communities	\$60,000		60,000.00	\$0		
		Collaborative Action Network						
80	North Sound ACH	Partner	\$200,000		200,000.00	\$0		
	TB Elimination Alliance							
81	(TEA)	TB Elimination Alliance Mini-Grant	\$10,000		10,000.00	\$0		
		SCHD & First Responders						
		Coordinated Community Overdose						
82	SAMHSA	Response Yr1	\$791,184		791,184.00	\$0		
	Department of Health							
83	Consolidated Contract	ELC Funding	\$45,150		45,150.00	\$0		
		Total	\$30,673,858	\$281,964	\$30,955,822			

Note: Total Grant Amount includes multi-year grants. As a result, the Grant Work Plan total may be different from the 2026 Proposed Budget.