

ECAF EXPANDED FISCAL IMPLICATION WORKSHEET

Proposed Action's Impact on:	ECAF Title	<b>Interlocal Agreement for IT Services with the Snohomish County 911</b>							Total
	Fund Name	<b>DoIT</b>							
		Contract Start Date: upon signature by both parties							
	2021	2022	2023	2024	2025	2026	2027	na	
<b>Expenditure Increases</b>									
1 Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2 Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Connectivity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4 Personnel Services Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5 Other Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6 administrative fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Revenues Increase (Decrease)</b>									
Internet, Network Services									
1 (Existing Revenue)	7560.00	7560.00	7560.00	7560.00	7560.00	0.00	0.00	37800.00	
2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Increase (Decrease in Revenues)	7560.00	7560.00	7560.00	7560.00	7560.00	0.00	0.00	37800.00	
<b>Net Increase (Decrease) in County Financial Resources</b>									
	<b>7560.00</b>	<b>7560.00</b>	<b>7560.00</b>	<b>7560.00</b>	<b>7560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37800.00</b>	