

AMENDMENT NO. 1A TO ORDINANCE NO. 24-083 **FILE** ORD 24-083  
ADOPTING THE 2025-26 BIENNIAL BUDGET AND MAKING APPROPRIATIONS FOR  
THE OPERATION OF COUNTY AGENCIES AND DEPARTMENTS AND CAPITAL  
IMPROVEMENTS FOR THE BIENNIUM BEGINNING JANUARY 1, 2025, AND  
ENDING DECEMBER 31, 2026

Proposed by: Councilmember Dunn & Councilmember Low

General Fund     Non-General Fund

Brief Title:     Fund Priority Hire Project Costs not included in Executive’s  
Recommended Budget

1) Amend Attachment 1 Computerized compilation of budget detail with the following:

**21 Airport**

<u>EXPENDITURES:</u>	<u>2025 Budget</u>	<u>2026 Budget</u>
410.521680103101 – Supplies	\$ 2 500	\$ 500
410.521680103105 – Software	\$ 12,500	\$ 5,000
410.521680104901 – Miscellaneous	\$ 152,500	\$ 132,500
410.521680101011 – Regular Salaries	\$ 76,806	\$ 80,708
410.521680102013 – Personnel Benefits	\$ 32,667	\$ 33,328

<u>REVENUE:</u>	<u>2025 Budget</u>	<u>2026 Budget</u>
410.3216800800 – Fund Balance	\$ 276,973	\$ 252,036

**Council Disposition:** \_\_\_\_\_ **Date:** \_\_\_\_\_