

Committee of the Whole

Deb Bell

Council Initiated:

□Yes

 $\boxtimes No$

ECAF:	2	023-	1109
Motion	լ։	23-1	27

Type:

□ Contract

☐ Board Appt.

☐ Code Amendment

⊠ Budget Action

□Other

Requested Handling:

 \boxtimes Normal

□ Expedite

□Urgent

Fund Source:

☐General Fund

⊠Other

 $\square N/A$

Executive Rec:

⊠Approve

☐ Do Not Approve

 \square N/A

Approved as to

Form:

⊠Yes

□No

□N/A

Subject: Establishment of the 2024 monthly vehicle allowance of certain elected

officials.

Scope: The proposed ordinance would set the monthly vehicle allowance for

elected officials using their own vehicle for travel for County purposes.

Fiscal Impact: ☐ Current Year ☐ Multi-Year ☐ N/A

SCC 3.36.035 allows Council to establish a monthly vehicle reimbursement allowance for elected officials based upon an annual review of ER&R costs by the Director of Facilities. The Director reviewed the average monthly ER&R cost and has determined that the 2024 rate is as follows:

Average Monthly Vehicle Ownership and Operating Cost	\$489.81
AAA Estimated Insurance Cost	\$126.25
Total	\$616.06
99% Maximum	\$609.90

History	2024	2023	2022	2021
99% Max	\$609.90/month	\$549.76/month	\$521.92/month	\$535.70/month

<u>Authority Granted:</u> The 99 percent maximum payment allowed to an elected official has been calculated for 2024 at \$609.90 per month. The proposal also allows the Snohomish County Council to adopt the rate calculated by the Director, or Council can set its own rate.

Background: Snohomish County Code 3.36.035 allows an elected official using their own vehicle for travel for county purposes to be paid a vehicle allowance monthly of not more than 99 percent of the average monthly ER&R cost for replacement, maintenance, insurance, and fuel expenses of a standard size county pool vehicle as determined by the Director of Facilities Management. Council establishes the reimbursement rate for elected officials using their own vehicle for official travel or county purposes. In addition to the monthly rate, any elected official designated in SCC 3.36.030 may claim reimbursement for mileage traveled by personal vehicle outside Snohomish County for county purposes at the rate authorized by SCCC 3.36.020.

Request: To set time and date for Public Hearing, November 29th at 10:30 am is suggested.