



## Snohomish County Council

**Committee:** LJHS  
**ECAF:** 21-0108  
**Proposal:** Mot. 21-129

**Analyst:** Heidi Beazizo  
**Date:** April 2, 2021

### Consideration

The Executive's Office requests Council consider approving proposed Motion 21-129 which approves Amendment No. 1 to the Washington State Department of Commerce Shelter Grant Program Agreement.

### Background

Snohomish County Human Services, in conjunction with the City of Edmonds, Everett, Lake Stevens, Lynnwood, and Marysville, applied for a multi-jurisdictional grant on July 30, 2020 through the Washington State Department of Commerce. This grant provided funding to the County to create new shelter beds by December 31, 2020 and continue the operation of those beds for the duration of the grant, June 30, 2023.

The Snohomish County Council approved the grant agreement of \$4,339,584 by Amended Motion 20-371 on September 30, 2020.<sup>1</sup> At the time the scope of work was agreed to, the parties anticipated future changes based on fully developed proposals. The grant was awarded to the jurisdictions as detailed below:

Recipient	Award
Snohomish County	\$2,403,239
Edmonds	\$277,292
Everett	\$735,149
Lake Stevens	\$217,520
Lynnwood	\$260,393
Marysville	\$445,955

Of the total distribution, the grant was to be broken down between four key programs: Motel Shelter Program at \$843,320<sup>2</sup>; Salvation Army Shelter Program at \$2,403,239<sup>3</sup>; Countywide Shelter Program at \$735,149<sup>4</sup> and Miracle House at \$357,840<sup>5</sup>.

### Current Proposal

*Scope:* Motion 21-129 approves Amendment No. 1 to the Commerce Shelter Grant Agreement and makes the following changes to the funding for shelter programs:

Budget Category	Original	Amended	Bed Count Impact
Motel Shelter Program	\$843,320	\$955,698	33 net bed increase (up 18 from original agreement)
The Salvation Army	\$2,403,239		removed
Everett Gospel Mission		\$2,040,861	40 net bed increase (down 10 from TSA project)
Countywide Shelter	\$735,149	\$985,149	
Miracle House	\$357,840	\$357,840	
<b>Total</b>	<b>\$4,339,528</b>	<b>\$4,339,548</b>	

<sup>1</sup> [General Legislative Session \(granicus.com\)](http://granicus.com)

<sup>2</sup> Motel shelter program to serve homeless individuals age 18 or older. Will add 15 motel rooms as continuous stay's throughout Edmonds, Lake Stevens, Lynnwood, and Marysville

<sup>3</sup> Retrofit one of Volunteers of Americas existing buildings to become a 50-bed shelter for homeless individuals age 18 or older. This will be a night by night shelter and the County will subcontract with Salvation Army to operate it.

<sup>4</sup> Build pallet shelter units that will create 20 shelter beds and operate as continuous stay for homeless individuals age 18 or older. The City of Everett's funding allocation will be used for this project.

<sup>5</sup> Create 6 additional shelter beds to serve homeless families. This is a continues stay program and an extension of the Interfaith Family Shelter in Everett.

All other terms and conditions of the original agreement remain in full force and effect

*Duration:* Amendment duration of 1/1/2021 through 6/30/2023 (end date remains unchanged)

*Fiscal Implications:* The total amount of the grant is unchanged

**2021 Budget:** YES (\$619,935 in 2021)

**Future Budget Impacts:** Will be included in future budgets (\$3,719,613)

**Handling:** NORMAL

**Approved-as-to-form:** YES

**Risk Management:** APPROVE.

**Executive Recommendation:** APPROVE.

**Analysis:** Amended Motion 20-371 struck the language authorizing the County Executive to approve future amendments. Therefore, it is appropriate that this amendment come before council.

**Attachments:** NONE

**Amendments:** NONE

**Request:** Move to GLS on April 21, 2021 for Council to consider taking action.