

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 24-456

APPROVING A BUDGET TRANSFER WITHIN PLANNING
AND DEVELOPMENT SERVICES 002 GENERAL FUND PROGRAMS

WHEREAS, the Planning and Development Services Program 002-517 (Fire Investigations) will exceed its authorized expenditure authority by year-end; and

WHEREAS, the reason for the over expenditures is due to a temporary change in the cost allocation of one FTE (full time employee) between Code Enforcement and Fire Investigations, unexpected overtime, and additional costs for training and publications; and

WHEREAS, the Planning and Development Services Department will need additional appropriation authority to meet routine payroll costs and expenditures in the 4th quarter of 2024; and

WHEREAS, the Planning and Development Services 2024 Budget has sufficient appropriation in Program 002-521 (Code Enforcement); and

WHEREAS, the Planning and Development Services Department requests that the County Council approve a budget transfer in the amount of \$130,000 from Program 002-521 (Code Enforcement) to Program 002-517 (Fire Investigations) in order to provide the expenditure authority for the Fire Investigations program for the remainder of 2024;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
002.5055171011	Regular Salaries	\$76,000
002.5055171012	Overtime	\$7,000
002.5055172013	Personnel Benefits	\$40,000
002.5055173106	Publications & Subscriptions	\$7,000
002.5055211011	Regular Salaries	(\$100,000)
002.5055212013	Personnel Benefits	(\$30,000)
	Net Change to Fund 002	\$0

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.


PASSED this 12th day of November, 2024.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Deputy Clerk of the Council