



Snohomish County
Department of Finance
Purchasing and Contracting

Contract Amendment: 1

RFP Number: RFP-19-21DW

Amendment Date: 08/09/22

Title: Gun Range HVAC Maintenance

Contractor: McKinstry Co LLC

It is mutually agreed between Snohomish County and McKinstry Co that the total increase to the contract price is **\$5,472** for the remainder of the contract term ending 8/16/24.

Maintenance services shall be accomplished for annual increase of \$2,736 per Schedule B.

New pricing will be effective on the Sept-Nov 2022 billing cycle.

All other terms and conditions of the RFP 40-19SR shall remain unchanged.

“COUNTY”

“CONTRACTOR”

Signature: _____

JaNae Nelson, Director, Facilities & Fleet Management

Date: 9/14/22

Signature:  _____

Name: Zack McInelly

Title: Business Development Director

Date: 9-13-2022

Schedule B

Service Required	<i>Quantity</i>	<i>Unit Cost</i>	<i>Total</i>
Cost of <u>monthly</u> pre filter change including trip charge.	12	\$1,594.32	\$19,131.84
Cost of <u>monthly</u> hazardous material handling and disposal including trip charge.	12	\$621.92	\$7,463.04
Cost of <u>quarterly</u> HEPA filter change including trip charge.	4	\$8,012.16	\$32,048.64
Cost of <u>quarterly</u> hazardous material handling and disposal including trip charge	4	\$2,514.72	\$10,058.88
Cost of quarterly HVAC preventive maintenance including trip charge	4	\$605.40	\$2,421.60
		<i>Annual Total:</i>	\$71,124.00

Additional Information: *Prices for maintenance and repair services not covered in the preventative*

The hourly rates indicated below include trip charges to and from the Gun Range, located at 8915 Cathcart Way, Snohomish, WA, 98290 (“County repair site”). The hourly rates below begin upon arrival at the County repair site and end upon exit from the County repair site.

Wages for normal working hours	<u>\$ 173.00 /hr</u>
Wages for overtime work hours	<u>\$ 259.00 /hr</u>
Wages for weekend hours	<u>\$ 259.00 /hr</u>
Wages for holiday hours	<u>\$ 346.00 /hr</u>
Parts and assembly cost mark up	<u>25-40% depending on cost of part.</u>

Invoicing: The Contractor will invoice the County for filter changes, HVAC preventive maintenance, and any additional hourly wages or parts and assembly costs, quarterly.

Hourly Rates are subject to a 5% discount per the Clarification Request information on the following page:

Break / fix repair rates for services not covered in the contract (hourly rates less 5% discount).

Wages for normal working hours	<u>\$ 164.35 /hr</u>
Wages for overtime work hours	<u>\$ 246.05 /hr</u>
Wages for weekend hours	<u>\$ 246.05 /hr</u>
Wages for holiday hours	<u>\$ 3328.70 /hr</u>

Invoicing: The Contractor will invoice the County for filter changes, HVAC preventive maintenance, and any additional hourly wages or parts and assembly costs, quarterly.