

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 24-197

AUTHORIZING APPROVAL OF CONSTRUCTION CHANGE ORDER NO. 3 FOR
KAYAK POINT PHASE 1

WHEREAS, Council awarded Bid No. PW-23-010SB to Strider Construction, Inc. in the amount of \$7,039,000.00 (plus applicable sales tax) on May 31, 2023 for construction of Kayak Point Phase 1, Day Use area; and

WHEREAS, the Washington State Department of Natural Resources provided a requirement to Snohomish County to replace 37 unplanned piles at the end of the existing fishing pier within 5 years, as a permit condition; and

WHEREAS, the design and engineering for a replacement metal pier proposes to remove 110 creosote-coated timber piles and install 29 metal piles, which will increase the lifespan of the fishing pier for 20+ years with less maintenance and operations costs and provide environmental improvements to the natural environment; and

WHEREAS, Change Order 1 was approved and executed by Parks and Recreation Director under Executive order 23-02 in the amount of \$99,209.39 (plus applicable sales tax) for initial design, engineering, and feasibility studies for the pier renovation to meet Washington Department of Natural Resources required improvements; and

WHEREAS, Change Order 2 was approved and executed by Parks and Recreation Director under Executive order 23-02 for \$235,271.23 (plus applicable sales tax) for a MetaOcean wave study to confirm pier redesign feasibility; standby costs for delay during boat ramp construction; adding a rockery retaining wall; the 90% design and engineering documents for pier renovation; and increase the contract time by 42 days; and

WHEREAS, Change Order No. 3 is proposed for \$3,116,034.20 (plus applicable sales tax) and incorporates work described in Change Order Proposals (COPs) 4, 11, 13, 14 and 15 and includes: demolition of the existing pier concession building which was found to be structurally inadequate; securing hardware to debris deflectors; demolition and construction of the pier; installation of a new well pump for park landscape irrigation; and repairs to the debris deflector system at the boat ramp; and

WHEREAS, the most expensive COP included in Change Order No. 3 is COP 13 which requests \$2,998,332.63 (plus applicable sales tax) for demolishing the existing timber fishing pier and constructing a new metal fishing pier in the same footprint; and

WHEREAS, the executed initial construction contract included scope to renovate the existing timber fishing pier for \$1,081,316 which the County has received as a credit from the original contract and which will be incorporated into a future Change Order; and

WHEREAS, Port of Everett contributed \$450,000 to Snohomish County for removing creosote-coated timber pilings in the intertidal environment at Kayak Point; and

WHEREAS, the additional cost of the new steel pier replacement is within the contingency budget set aside for this project; and

WHEREAS, the current contractor is able to install the new pier within the 2024 Washington State Department of Fish and Wildlife's allowable work window for in-water construction work at this site (July 15-October 15);

NOW, THEREFORE, ON MOTION, the Snohomish County Council approves and authorizes the Snohomish County Executive to sign and execute Change Order No. 3 in the amount of \$3,116,034.20 (\$3,362,200.90 with 7.9% sales tax) with 120 additional days added to the contract.


PASSED this 15th day of May, 2024.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Deputy Clerk of the Council