

BUDGET**July 1, 2023 through June 30, 2025**

Grantee signature on the Face Sheet confirms commitment to expend all funds no later than the Grant End Date. If uncertain of the ability to expend all funds the Grantee Representative must contact the COMMERCE Representative by email no later than three months prior to Grant End Date.

ADMINISTRATION		\$147,642.00
PROGRAM OPERATIONS	\$1,277,113.00	
• Weatherization Measures		\$150,000
• Plus Health Measures	<i>minimum \$63,856</i>	\$64,000
• Health and Safety Measures		\$250,000
• Weatherization-Related Repair Measures		\$153,113
• Fuel Switch Measures		\$75,000
• Weatherization Readiness (WRed)		\$75,000
• Program Support		\$510,000
• Other Program Operations		\$0
TOTAL BUDGET		\$1,424,755.00

*Minimum of 5% Program Operations Required