

Office of the Public Advocate

2022 COUNCIL BUDGET PRESENTATION

2022 Budget Questions

1. Please provide:
 - a) A breakdown by: Permanent FTE (total FTE, how many are new in 2021, requested in 2022) and Temporary/Project (total FTE, how many are new in 2021, requested in 2022).
 - a) Our office has 1.5 FTEs. No new FTEs were requested.
 - b) Of those positions, how many are filled, actively recruiting, or vacant? What unfunded positions from the 2021 budget are you requesting to fund/fill?
 - a) All FTEs for our office are filled.
2. How many FTEs do you have that are working remotely, fully or partially?
 1. All FTEs are partially working remote.
3. Please describe how much CARES/ARPA funds your department has requested or received in 2021 and 2022, and the utilization of those funds.
 1. N/A
4. Do you anticipate meeting your targeted reduction for 2021?
 1. Our office did not receive a 2021 targeted reduction.
5. Has any legislation passed at the State or Federal level this past year that has or will impact your department budget? If so, please provide a summary of the legislation, how it impacts your department, and an estimate of the financial impact.
 1. N/A

Funds Divisions & Programs

(Please show high-level financial structure of your department)

General Fund

- Non-Departmental
- Public Advocate

Revenues

Fund	Division/Program	2021 Modified	2022 Proposed	Change
N/A				

Expenditures

Fund	Division/Program	2021 Modified	2022 Proposed	Change
002	419 Public Advocate	\$259,246	\$274,315	\$15,069

FTEs

Fund	Division/Program	2021 Adopted	2022 Proposed	Change
002	419 Public Advocate	1.5	1.5	0