



Committee of the Whole

Nicole Gorle

Council Initiated:

Yes

No

ECAF:

2025-0734

2025-0737

2025-0776

2025-0857

Motion:

25-113

25-114

25-117

25-136

Type:

Contract

Board Appt.

Code Amendment

Budget Action

Other

Requested Handling:

Normal

Expedite – 3.5.25

Urgent

Fund Source:

General Fund

Other

N/A

Executive Rec:

Approve

Do Not Approve

N/A

Approved as to

Form:

Yes

No

N/A

Subject: Law Enforcement Services – Contract Updates

Scope: Before you are four (4) amendments to existing contracts under which the County provides Law Enforcement Services to local jurisdictions. All of these amendments replace addendum 1 which outlines annual cost to be paid to the County by the jurisdiction. The 2025-2026 budget included an increase to interfund rates for ERR, IT and Risk, which are added into these contracts through these amendments. Below is a breakdown of what the current contract amount is for 2025-2026 and what the new one is with the increased interfund costs.

City	2025		2026		Net Difference
	Current	Am.	Current	Am.	
Gold Bar	\$514,733	\$523,485	\$537,620	\$546,737	\$17,869
Snohomish*	\$4,449,475	\$4,545,257	\$4,652,804	\$4,748,747	\$191,725
Darrington	\$600,124	\$611,321	\$626,919	\$638,724	\$23,002
Stanwood	\$2,468,443	\$2,520,459	\$2,581,438	\$2,634,415	\$104,993

**As amended through Amendment #1*

Duration: n/a – there is no impact to the duration of these contracts.

Fiscal Impact: Current Year Future-Year N/A

While a majority of the contracts with jurisdictions for law enforcement services have been moved to a separate fund (Fund 165) there are some where funds remain in Fund 002. The table below shows the increased amount of revenue and expenditure, by fund, that will be realized through these amendments.

Expenditures	Current Year	2026	2027	2028	2029	Total
Fund 002	\$19,949	\$20,922				\$40,871
Fund 165	\$147,798	\$148,920				\$296,718
Total's	\$167,747	\$169,842				\$337,589

Revenue	Current Year	2026	2027	2028	2029	Total
Fund 002	\$19,949	\$20,922				\$40,871
Fund 165	\$147,798	\$148,920				\$296,718
Total's	\$167,747	\$169,842				\$337,589

Authority Granted: Authorize the Executive to execute the amendments.

Background: [RCW 39.34.080](#) authorizes two or more public entities to contract with each other to perform functions which each may individually perform provided that the agreement be authorized by the governing body. Snohomish County has provided law enforcement services to various jurisdictions within Snohomish County for well over 20 years. Due to increases in interfund rates during the 2025-2026 budget process updates

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to seven Law Enforcement Services contracts are necessary. Council Currently has the following four (4) for consideration:

Jurisdiction	Original Agreement	Action Date
City of Gold Bar	Motion 23-445	12/6/2023
City of Snohomish	Motion 23-550	12/13/2023
Town of Darrington	Motion 23-372	9/20/2023
City of Stanwood	Motion 23-444	12/6/2023

Requested Action: For Council to consider taking action.