



Committee of the Whole

Deb Bell

Council Initiated:

☐ Yes

☒ No

ECAF: 2025-0948

Motion: 25-231

Type:

☒ Contract

☐ Board Appt.

☐ Code Amendment

☐ Budget Action

☐ Other

Requested Handling:

☐ Normal

☒ Expedite

☐ Urgent

Fund Source:

☒ General Fund

☒ Other

☐ N/A

Executive Rec:

☒ Approve

☐ Do Not Approve

☐ N/A

Approved as to

Form:

☒ Yes

☐ No

☐ N/A

Subject: Amendment 4 for the SaaS Agreement for tax assessment and collection system software.

Scope: The proposed Amendment would adjust milestone payment schedules, add work for functionality that was not anticipated, and allow for an increase to hourly professional services to perform work that County staff do not have the capacity to complete.

| Change Request: | Description | Total |
|--------------------|--|---|
| WA2019.002.01-CR07 | Split billing milestone 11 into smaller sub-milestones, <i>no change in cost</i> | 11a: \$24,813 11b: X% of \$163,877 11c: \$188,690 |
| | Splitting billing milestone 12 into smaller sub-milestones, <i>no change in cost</i> | 12a: \$246,995 12b: \$130,385 |
| WA2019.002.01-CR08 | Letter of Authorization for additional Professional Services Consulting | \$250.00 per hour |
| WA2019.002.01-CR09 | Tax bill formatting changes | \$6,240 |
| WA2019.002.01-CR10 | Reformatting File Date and Filing Deadline data fields on Delinquent Case Maintenance screen | \$15,080 |
| WA2019.002.01-CR11 | Adjustment of Bill formats with two installments. | \$0 |
| WA2019.002.01-CR12 | On going testing and configuration | NTE \$50,000 |
| TOTAL | Amendment 4 | NTE \$96,320 |

Duration: Anticipated completion June 1, 2030.

Fiscal Impact: ☐ Current Year ☒ Multi-Year ☐ N/A

Funding for these services is included in the Assessor's Office approved 2025/2026 biennial budget.

| Expenditures | 2025 | 2026 | Total |
|----------------|--------------|------|--------------|
| 002.5104244101 | NTE \$50,00 | | NTE \$50,000 |
| 505.5148804801 | \$46,320 | | \$46,320 |
| Total's | NTE \$96,320 | | NTE \$96,320 |

Authority Granted: Approve and authorize the County Executive to execute Amendment 4 and CR12 and associated change orders and amendments to the Software as a Service agreement with Manatron, Inc. – Aumentum Technologies, under SCC 3.04.140(11).

Background: Snohomish County had been using an existing software for more than 20 years, which was fast approaching it's end of life. Manatron, Inc. was selected in 2020 by the evaluation committee as the best to fit to meet the needs of the Assessor and Treasurer's Office with Aumentum Tax Assessment and Collection Systems.

| Contract | Motion | Start | End | Total *plus sales tax |
|--|------------------------|------------|----------|-----------------------|
| Original Software as a Service Agreement | 20-480 | 12/2/2020 | 6/1/2030 | \$11,805,549 |
| Amendment 1 | 21-414 | 12/16/2021 | 6/1/2030 | \$45,375 |
| Amendment 2 | 23-402 | 6/19/2023 | 6/1/2030 | \$56,250 |
| Amendment 3 | 24-103 | Varied | 6/1/2030 | \$131,025* |
| Amendment 4 | 25-231 | Varied | 6/1/2030 | \$96,320* |
| TOTAL | | | | \$12,134,519* |

Action Requested: For Council to consider the motion.