



Public Infrastructure and Conservation

Deb Bell

Council Initiated:

Yes

No

ECAF: 2024-0075

Motion: 24-033

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Approving the two projects recommended by the Infrastructure Coordinating Committee for use of the Snohomish County Local Public Works Assistance Fund Loan Program.

Scope: The city of Mountlake Terrace and the city of Stanwood responded to the call for projects related to the Local Public Works Assistance Fund Loan program for 2023. The Infrastructure Coordinating Committee (ICC) reviewed the applications on December 9, 2023, and recommend both projects be fully funded in the amount of \$1,565,962.

Mountlake Terrace	\$565,962
Stanwood	\$1,000,000

Duration: Mountlake Terrace Project Substantial Completion Winter 2024.
Stanwood Project Substantial Completion Summer 2025.

Fiscal Impact: Current Year Multi-Year N/A

A total of \$1.5 Million in local funds was made available to fund projects in 2024, and an additional balance of approximately \$177,665 is available from previous years, interest earned and 2023 payments from outstanding loans.

Expenditures	2024	2025	Total
102.501064444101	\$1,315,962	\$250,000	\$1,565,962
Total	\$1,315,962	\$250,000	\$1,565,962
Revenue	2024	2025	Total
Road Fund 102	\$1,315,962	\$250,000	\$1,565,962
Total	\$1,315,962	\$250,000	\$1,565,962

Authority Granted: Approve and authorize the recommendations of the ICC for the Local Public Works Assistance Fund Loan program and further authorizes the Director of Public Works to sign the Public Works Assistances Fund Loan program agreements with the city of Mountlake Terrace for the amount not to exceed \$565,962 and the city of Stanwood for the total amount not to exceed \$1,000,000, under SCC 4.117.040(4).

Background: Mountlake Terrace: 216th St SW & 48th Ave W SRTS – This project includes curb, gutters, sidewalk, ADA compliant ramps, traffic calming, crosswalk installation, and a rectangular Rapid Flashing Beacon for safer pedestrian crossings, completing access routes to Mountlake Terrace Elementary and High School.

City of Stanwood: Viking Way Phase 2 – This project provides a completed road extension with curb, gutter, planter strips, street lighting, and sidewalks on both sides that connects 92nd Ave NW and 88th Ave NW providing additional East/West travel through Stanwood.

Action Requested: For Council to move the motion to GLS on February 28, 2024, for consideration.