



Snohomish County Council

Committee: LJHS
ECAF: 21-0792
Proposal: Mot. 21-350

Analyst: Heidi Beazizo
Date: Sept. 23, 2021

Consideration

The Executive’s Office requests Council consider approving proposed Motion 21-350 which would approve and authorize a budget transfer between programs in Human Services.

Background

Human Services received more funds for Housing, Homeless and Community Development from state and federal grants than was anticipated in the 2021 budget. Several actions have been taken to receive those funds and update associated agreements:

- CDBG-3 Grant approved under Executive Authority ([SCC 2.36.040\(3\)\(b\)](#)) to increase the amount for housing and essential needs – at risk and utility funding of \$3,500,000 and increased voucher funding from \$1,600,000 to \$2,200,000;
- ESD-CV Rent from HUD approved under Executive Authority ([SCC 2.36.040\(3\)\(b\)](#)) increasing emergency shelter funding from \$914,410 to \$5,696,945;
- Commerce Shelter Program approved via Motions 20-371¹ and 21-129² for \$4,339,548; and
- Commerce 2020-2021 Consolidated Housing Grant Amendment A included in the 2020 Grant Work Plan for \$1,970,274.³

To utilize the funds for planned activities in 2021, a budget transfer out of Pending Grants is needed.

Current Proposal

Scope: Motion 21-350 approves a budget transfer between programs in Human Services of \$2,470,000 out of Pending Grants into the following DACs:

DAC	Description	Amount
124-5044614507	HEN – At Risk Rent & Utility	\$500,000
124-5044614512	ESG-CV Rent	\$550,000
124-504461564509	Disaster ESG Client Rent	\$700,000
124-5044614510	Rent-Commerce Shelter Program	\$500,000
124-5044614515	HEN Voucher Bridget Pilot	\$220,000

Duration: 2021

Fiscal Implications: Transfers \$2,470,000 between programs – net zero impact

¹ [General Legislative Session \(granicus.com\)](#)

² [Agenda \(legistar.com\)](#)

³ [Public Hearings - 2020 Budget - SPECIAL MEETING \(granicus.com\)](#)

2021 Budget: NO – Dollars were not anticipated in the 2021 budget

Future Budget Impacts: N/A

Handling: URGENT

Approved-as-to-form: N/A

Risk Management: APPROVE.

Executive Recommendation: APPROVE.

Attachments: NONE

Amendments: NONE

Request: Move to GLS on September 29, 2021 for Council to consider taking action.