



## Snohomish County Council

**Committee:** LJHS  
**ECAF:** 22-0239  
**Proposal:** Mot. 22-112

**Analyst:** Heidi Beazizo  
**Date:** March 9, 2022

### Consideration

The Executive’s Office requests Council consider approving proposed Motion 22-112 which would approve and authorize an Interlocal Agreement with the State of Washington, Department of Children Youth and Families (DCYF).

### Background

Snohomish County is responsible for the coordination of the local county early intervention system and management of all state and federal Part C funds designated for children 0-3 years of age who have developmental delays and disabilities.

Amendment #22-1189-01 amends contract #22-1189, adding ARPA funding and spending criteria effective July 1, 2021 and adjusts the projected State SpED 0-3 funding allocation January 1, 2022.

The original agreement was part of the 2021 Human Services grant work plan approved by Motion 20-411<sup>1</sup>. As the actual grant amount is greater than \$50,000 over the anticipated grant included in the grant work plan, council consideration is required by [SCC 4.26.025](#).

### Current Proposal

*Scope:* Motion 22-112 approves Amendment #22-1189-01, amending Exhibit A (Statement of Work) and Exhibit B (Budget) adding federal and state funds to contract #22-1189. All other terms and conditions of the contract remain in full force and effect.

Exhibit A adds section 3.5 American Rescue Plan Act (ARPA) Funding. Funding must be obligated by September 30, 2023 and 95% of funds must be passed through to Early Support for Infants and Toddlers (ESIT) Provider Agencies with a maximum admin allowed of 10%.

Exhibit B reflects the increases to state and federal funding in the Budget.

*Duration:* January 1, 2022 through July 31, 2022

*Fiscal Implications:*

	Previous	Change	New Total
Federal Funds	\$971,142.98	\$337,955.76	\$1,309,098.74
State Funds	\$12,344,937.77	\$650,819.98	\$12,995,757.75
Total	\$13,316,080.75	\$988,775.74	\$14,304,856.49

**2022 Budget:** Yes, but not at the increased amounts. No immediate need for a budget modification.

**Future Budget Impacts:** No – agreement is effective to July 31, 2022.

<sup>1</sup> [exhibit \(granicus.com\)](#)

**Handling:** Normal

**Approved-as-to-form:** N/A – form state agreement

**Risk Management:** YES.

**Executive Recommendation:** Approve.

**Attachments:** N/A

**Amendments:** N/A

**Request:** Move this motion to GLS on March 23<sup>rd</sup> for Council to consider taking action.