

SNOHOMISH COUNTY COUNCIL  
PUBLIC HEARING PACKET

**BUDGET MOTION 21-366**

**Prosecuting Attorney's Office  
Grant Work Plan**

ECAF: 2021-0784

Date/Time: October 25, 2021, at 10:30 a.m. and 6:00 p.m.

Staff Person: Heidi Beazizo

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**EXHIBIT LIST**

*Click on Exhibit No. to view document*

<b>Exhibit No.</b>	<b>Date</b>	<b>Exhibit Description</b>
<a href="#">1.</a>	09/28/21	ECAF
<a href="#">2.</a>	09/28/21	Grant Work Plan Summary
<a href="#">3.</a>	09/28/21	Grant Work Plan Detail
<a href="#">4.</a>	09/28/21	Motion Assignment Slip

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

MOTION NO. 21-366

APPROVING THE 2022 PROSECUTING ATTORNEY'S OFFICE  
GRANT WORK PLAN

WHEREAS, under the provisions of SCC 4.26.025, the Prosecutor of the Prosecuting Attorney's Office is authorized to prepare an annual grant work plan for approval by the County Council; and

WHEREAS, the Director of the Prosecutor of the Prosecuting Attorney's Office has prepared and with the recommendation of the County Executive, has submitted the 2022 Grant Work Plan for the Prosecuting Attorney's Office to the County Council for review and approval; and

WHEREAS, the County Council reviewed the 2022 Grant Work Plan for the Prosecuting Attorney's Office in conjunction with its consideration of the 2022 budget and has appropriated revenues in the 2022 budget to fund the programs and grants included in the 2022 Grant Work Plan;

NOW, THEREFORE, ON MOTION, pursuant to SCC 4.26.025, the Snohomish County Council hereby approves the 2022 Grant Work Plan for Prosecuting Attorney's Office and authorizes the County Executive to approve all grant documents necessary to implement the approved Grant Work Plan as provided in SCC 2.10.010(28).

PASSED this \_\_\_\_ day of \_\_\_\_\_, 2021.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

\_\_\_\_\_  
Council Chair

ATTEST:

\_\_\_\_\_  
Clerk of the Council

Executive/Council Action Form (ECAF)

EXHIBIT # 1

FILE MOT 21-366

**ITEM TITLE:**

**..Title**

Motion 21-366, approving the 2022 Prosecuting Attorney’s Office Grant Work Plan

**..body**

**DEPARTMENT:** Prosecuting Attorney’s Office

**ORIGINATOR:** Ellen Hagey

**EXECUTIVE RECOMMENDATION:** Approved Ken Klein 09/28/21

**PURPOSE:** Approval of the 2022 Prosecuting Attorney’s Office Grant Work Plan

**BACKGROUND:** Any county official elected or appointed to administer an agency of the county may annually prepare a grant work plan for approval by the council. A grant work plan must be submitted to the executive for inclusion in the supplemental information submitted to the council in accordance with SCC 4.26.021. The council shall consider grant work plans in conjunction with its consideration of the annual budget or mid-biennium review. The council may revise a grant work plan and approve the finalized grant work plan by motion. Council approval of a grant work plan shall provide authority for the executive to approve and execute grant documents (including but not limited to applications, certifications, contracts, and subsequent amendments) to implement the approved grant work plan in accordance with SCC 2.10.010 (28). Such council approval shall also provide authority for the executive to approve and execute grant contracts for grants received in amounts up to \$50,000 greater than the amounts stated in the approved grant work plan.

**FISCAL IMPLICATIONS:**

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
<b>TOTAL</b>			

**DEPARTMENT FISCAL IMPACT NOTES:** Click or tap here to enter text.

**CONTRACT INFORMATION:**

ORIGINAL \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_  
 AMENDMENT \_\_\_\_\_ CONTRACT# \_\_\_\_\_ AMOUNT \_\_\_\_\_

**Contract Period**

ORIGINAL START \_\_\_\_\_ END \_\_\_\_\_  
 AMENDMENT START \_\_\_\_\_ END \_\_\_\_\_

**OTHER DEPARTMENTAL REVIEW/COMMENTS:** Approved Finance Nathan Kennedy 09/28/21

## 2022 Grant Work Plan Summary

**SNOHOMISH COUNTY COUNCIL**

Department: Prosecuting Attorney  
 Contact: Ellen Hagey  
 Extension: 3772

Date Submitted: 8/13/2021

**EXHIBIT # 2**

**FILE MOT 21-366**

					<i>This portion to be completed after contract execution and submitted to Council on an annual basis.</i>					
Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
WA State Dept. of Social & Health Services	Family Support	\$4,066,903		\$4,066,903			\$0			
US Dept. of Justice	LEAD	\$1,400,000		\$1,400,000			\$0			
WA State Dept. of Commerce	Financial Fraud & Identity Theft	\$220,208		\$220,208			\$0			
WA State Dept. of Commerce	DUI Rush	\$197,416		\$197,416			\$0			
WA State Dept. of Commerce	Victim/Witness Assistance	\$80,444		\$80,444			\$0			
WA State Dept. of Commerce	STOP	\$32,170	\$8,043	\$40,213			\$0			
WA State Health Care Authority	LEAD	\$1,608,271	\$402,068	\$2,010,339			\$0			
				\$0			\$0			
	<b>Total</b>	<b>\$7,605,412</b>	<b>\$410,111</b>	<b>\$8,015,523</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			

# 2022 Grant Work Plan

Department Prosecuting Attorney Division Family Support Fund 130 Program Fam Supp, 528

**Purpose of Grant** – This grant supports the operations of our Family Support Division which provides the following legal services: (1) judicial establishment of paternity and child support; (2) enforcement of support orders; (3) modification of existing child support orders; (4) representation of the state’s interest in private dissolution; and, (5) representation of the Division of Child Support, a division of DSHS, in lawsuits.

**SNOHOMISH COUNTY COUNCIL**

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

**EXHIBIT #** 3

**FILE** MOT 21-366

Grant Term: From: January 1, 2022      To: December 31, 2022

Grantor: **WA State Dept. of Social & Health Services**      Grant Award **\$4,066,903**

Is match required:  Yes  No      If yes, match amount required: \_\_\_\_\_

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

<b>Total Resources</b> <b>\$4,066,903</b>
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## EXPENDITURES

1. **Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$4,066,903

2. **Who will complete the work?** Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	<u>29</u>	

3. **Pass Thru** (Estimated cost)      \$ \_\_\_\_\_

<b>Total Expenditures</b> <b>\$4,066,903</b>
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# 2022 Grant Work Plan

Department Prosecuting Attorney Division Criminal Fund 130 Program LEAD, 531

**Purpose of Grant** – This Comprehensive Opioid, Stimulant, and Substance Abuse Program (COSSAP) grant supports the continuation of the office’s Law Enforcement Assisted Diversion program (LEAD) which began in 2020. LEAD is a pre-booking diversion program for lower-level non-violent offenders that addresses the unmet behavioral, socio-economic, and health needs that may contribute to criminal activity. The funds pay for the compensation of the Program Manager and the Program Assistant, and reimburses Evergreen Recovery Centers for the provision of case management as well as social and health services that it offers LEAD participants.

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: From: October 1, 2021      To: September 30, 2022

Grantor: **US Dept. of Justice**      Grant Award **\$1,400,000**

Is match required:  Yes  No      If yes, match amount required: \_\_\_\_\_

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

<b>Total Resources</b> <b>\$1,400,000</b>
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## EXPENDITURES

1. **Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$0

2. **Who will complete the work?\*** Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
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_____	_____
_____	_____

Total FTEs      0\*

*\*Work is completed by a Program Manager and Program Assistant who are not County employees; however, the Prosecuting Attorney’s Office has provided an office for the manager.*

3. **Pass Thru**      (Estimated cost)      \$ 1,400,000

<b>Total Expenditures</b> <b>\$1,400,000</b>
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# 2022 Grant Work Plan

Department Prosecuting Attorney Division Criminal Fund 130 Program FFIT, 529

**Purpose of Grant** – This Financial Fraud and Identity Theft (FFIT) grant supports a Criminal Deputy Prosecuting Attorney who is dedicated to prosecuting cases involving financial fraud and identity theft.

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: From: July 1, 2021      To: June 30, 2022

Grantor: **WA State Dept. of Commerce**      Grant Award **\$220,208**

Is match required:  Yes  No      If yes, match amount required: \_\_\_\_\_

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

<b>Total Resources</b> <b>\$220,208</b>
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## EXPENDITURES

1. **Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$220,208

2. **Who will complete the work?** Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	<u>1</u>	

3. **Pass Thru** (Estimated cost)      \$ \_\_\_\_\_

<b>Total Expenditures</b> <b>\$220,208</b>
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# 2022 Grant Work Plan

Department Prosecuting Attorney Division Criminal Fund 130 Program DUI Rush Grant, 527

**Purpose of Grant** – The DUI Rush Grant supports two Criminal Deputy Prosecuting Attorneys who expedite referrals and cases involving DUI charges.

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: From: July 1, 2021      To: June 30, 2022

Grantor: **WA State Dept. of Commerce**      Grant Award **\$197,416**

Is match required:  Yes  No      If yes, match amount required: \_\_\_\_\_

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

<b>Total Resources      \$197,416</b>
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## EXPENDITURES

1. **Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$197,416

2. **Who will complete the work?** Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs      2

3. **Pass Thru** (Estimated cost)      \$0

<b>Total Expenditures      \$197,416</b>
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# 2022 Grant Work Plan

Department Prosecuting Attorney Division Criminal Fund 118 Program Victim/Witness, 570

**Purpose of Grant** – This Victim/Witness Assistance Grant from the WA State Dept. of Commerce, Office of Crime Victim Advocacy, supports one of our Victim Witness Advocates.

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: From: July 1, 2021      To: June 30, 2022

Grantor: **WA Dept. of Commerce**      Grant Award **\$80,444**

Is match required:  Yes  No      If yes, match amount required: \_\_\_\_\_

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____	DAC _____	Amount _____
_____	DAC _____	Amount _____

<b>Total Resources    \$80,444</b>
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## EXPENDITURES

1. **Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)    \$80,444

2. **Who will complete the work?** Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
_____	_____

Total FTEs    1.0

3. **Pass Thru**      (Estimated cost)      \$0

<b>Total Expenditures    \$80,444</b>
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# 2022 Grant Work Plan

Department Prosecuting Attorney Division Criminal Fund 130 Program STOP Grant, 524

**Purpose of Grant** – The STOP Grant supports one Criminal Deputy Prosecuting Attorney who manages cases involving Domestic Violence charges.

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: From: January 1, 2022      To: December 31, 2022

Grantor: **WA State Dept. of Commerce**      Grant Award **\$32,170**

Is match required:  Yes     No      If yes, match amount required: 25%

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

General Fund (OpT)      DAC 130-307315249700 Amount \$8,043

\_\_\_\_\_ DAC \_\_\_\_\_ Amount \_\_\_\_\_

<b>Total Resources</b> <b>\$40,213</b>
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## EXPENDITURES

1. **Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)    \$40,213

2. **Who will complete the work?** Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
_____	_____

Total FTEs    1

3. **Pass Thru** (Estimated cost)    \$0

<b>Total Expenditures</b> <b>\$40,213</b>
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ECAF NO.:  
ECAF RECEIVED:

**BUDGET MOTION  
ASSIGNMENT SLIP**

**SNOHOMISH COUNTY COUNCIL**

**EXHIBIT #** 4

**FILE** MOT 21-366

TO: Clerk of the Council

TITLE OF PROPOSED MOTION:

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Clerk's Action: Proposed Motion No. \_\_\_\_\_

Assigned to: \_\_\_\_\_ Date: \_\_\_\_\_

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**STANDING COMMITTEE RECOMMENDATION FORM**

On \_\_\_\_\_, the Committee made the following recommendation:

**2-4 u approved Set time and date for a public hearing for October 25, 2021, at the hours of 10:30 a.m. and 6:00 p.m.**

\_\_\_\_\_ Move to Council for action on: \_\_\_\_\_

\_\_\_\_\_ Move to Council as amended for action on: \_\_\_\_\_

\_\_\_\_\_ Move to Council with no recommendation

**This item \_\_\_ should/ \_\_\_ should not be placed on the Consent Agenda.**

(Consent agenda may be used for routine items that do not require public hearing and do not need discussion at General Legislative Session)

**This item \_\_\_ should/ \_\_\_ should not be placed on the Administrative Matters Agenda**

(Administrative Matters agenda may be used for routine action to set time and date for public hearings)

\_\_\_\_\_  
Committee Chair