



Committee of the Whole

Nicole Gorle

Council Initiated:

Yes

No

ECAF: 2023-1471

Motion: 23-561

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: 2024 County/City Partnership Projects

Scope: Approve the execution of 2024 County/City Partnership Projects. This Ordinance would give the Executive the authority to execute ILA's for all 2024 County/City Partnership Projects in substantially similar form to the ILA template. If approved, the Executive would have authority to execute the following ILA's:

- District 1 // City of Arlington & Arlington School District – Pickleball Courts (\$200k)
- District 2 // City of Everett – Lions Park Skate Dot (\$80k)
- District 2 // City of Mukilteo – 47th Place West Crosswalk (\$35k)
- District 2 // City of Mukilteo – Harbor Pointe Pathways Repair (\$45k)
- District 3 // City of Edmonds – 84th Ave Traffic Calming (\$15k)
- District 3 // City of Lynnwood – Scriber Park Improvements (30k)
- District 4 // City of Mill Creek – North Creek Trail Improvements (100k)
- District 4 // City of Mill Creek – Library Park Improvements (\$250k)
- District 5 // City of Gold Bar – Linda Ave Paving Project (\$50k)
- District 5 // City of Sultan – Mountain View Park Improvements (\$100k)
- District 5 // City of Monroe – 147th Ave Improvements (\$115k)

**Note, this encompasses 2024 funds, 2023 carryforward, and some additional carryforward. Under the new process, there will be no more carry forward funds come 2025.*

***Some projects selected are being implemented by various County departments and therefore are not included on the list as an ILA is unnecessary.*

Duration: Execution through project completion.

Fiscal Impact: Current Year Future-Year N/A

Funding was included in the 2024 budget and due to the time of execution, funds will likely carry over to 2025.

Expenditures	Current Year	2025	2026	2027	2028	Total
REET II	\$1,020,000					\$1,020,000
Total's	\$1,020,000					\$1,020,000

Revenue	Current Year	2025	2026	2027	2028	Total
REET II	\$1,020,000					\$1,020,000
Total's	\$1,020,000					\$1,020,000

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Authority Granted: Authorize the Executive to execute all 2024 County/City Partnership Project ILA's.

Background: Annually, the County Council adopts a Capital Improvement Program budget that includes County/City Partnership Projects (\$750k) and separate funds for Small Capital Project Awards (\$50k). These programs have merged in the 2024 budget and \$800,000 was set aside in Ordinance 23-121 for County/City Partnership Projects. While funding was appropriated for each of these projects in the budget, ILA's with each jurisdiction are required in order to disburse the funds.

Requested Action: For Council to consider taking action.