

**GRANTS ECAF
SUMMARY WORKSHEET**

I. REVENUE:

Revenue Source	Original Grant	Amendment(s)	Total	Match
State Home Energy Asst. Prog. (SHEAP)	\$1,719,256	0	\$1,719,256	Not required
Total	\$1,719,256	0	\$1,719,256	

II. EXPENDITURES:

Item/Service	Original Grant	Amendment(s)	Total	Match
SHEAP Administration	\$680,438	\$0	\$680,438	Not required
SHEAP Direct Services	1,038,818	\$0	\$3,676,045	
Total	\$1,719,256	\$0	\$1,719,256	

III. FTE's: List any new FTEs that will be required. (N/A if not applicable)

Quantity	Classification	Type (Regular or Project)	Duration
N/A			

IV. SC 17 Completed: ☒ Yes

V. Revenue Information

Was grant **revenue** included in the current year's budget? ☐ Yes ☒ No

If "no" check appropriate box for accompanying action request. Future transfer request if necessary ☐ Budget Transfer ☒ Supplemental Appropriation ☐ Emergency Appropriation

Will related program be terminated at grant end date? ☒ Yes ☐ No Date

a. If no, what is the source of ongoing funding?

b. If yes, what costs might the County expect to incur at termination (including possible unemployment compensation costs)? N/A

VI. PROJECTED ADDITIONAL COUNTY COST IMPACT: (N/A if in current budget)

Source/Narrative	Current Year	Next Year	Ongoing Annual
N/A	\$	\$	\$
Total	\$	\$	\$

Will potential increase of future County funds be required? (If "yes" complete a. and b. below.) ☐ Yes ☒ No

a. Include a brief description of costs

b. Describe how program will be funded after grant expires.

Was this **work** included in the current year's approved budget and work plan?

☐ Yes ☒ No

If match is required, does this Grant allow use of already authorized County expenditures to achieve the match?

☐ Yes ☐ No ☒ N/A

If responding "no" to both of above questions:

What cuts or reductions in service will be implemented to reduce or offset the increased cost to the County due to the grant?

N/A

VII. PROJECTED COUNTY SAVINGS: (N/A if in current budget)

Source/Narrative	Current Year	Next Year	Ongoing Annual
N/A			
Total			

Describe the projected short and long term saving or cost reductions to existing sources, including county general funds, as a result of the grant program:

N/A