

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 24-481

APPROVAL OF A BUDGET TRANSFER FROM NON-DEPARTMENTAL FUND 130
GRANT CONTROL TO PROSECUTING ATTORNEY'S FUND 130
FOR A TRAFFIC SAFETY RESOURCE PROSECUTOR PROGRAM

WHEREAS, the Washington Traffic Safety Commission (WTSC) has awarded a grant to support a State Traffic Safety Resource Prosecutor (TSRP) in the Prosecuting Attorney's Office (PAO); and

WHEREAS, the purpose of the TSRP program is to reduce impaired driving in Washington State; and

WHEREAS, city and county prosecuting attorney offices are in critical need of DUI training, including practical criminal law skills related to impaired driving cases, that is not received in law school; and

WHEREAS, the TSRP Program provides specialized training and education to prosecutors, law enforcement officers, judges, probation staff, legislators, and hearing examiners on key topics related to impaired driving enforcement; and

WHEREAS, the WTSC and the PAO have agreed to a 10-month grant of \$225,852.50, starting December 1, 2024, and ending September 30, 2025, with the expectation of one-year extensions; and

WHEREAS, the grant funds will reimburse the County for the TSRP deputy prosecutor's salary and benefits, as well as travel, goods, services, and indirect support; and

WHEREAS, the WTSC has signed the grant agreement and the PAO is requesting approval from the County Executive (see ECAF 24-2966); and

WHEREAS, a budget transfer from Non-Departmental Fund 130 is required to reimburse the PAO for expenses anticipated in December 2024; and

WHEREAS, the PAO has requested a friendly amendment to its 2025-26 budget request that provides sufficient budget authority and an additional 1.0 FTE in Fund 130 for the TSRP Program; and

WHEREAS, this action will move the expenditure authority from Non-Departmental Pending Grants to the appropriate revenue and expenditure DACs in Fund 130, TSRP Program 533;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following action pursuant to SCC 4.26.130:

DAC	DESCRIPTION	AMOUNT
130.316 460 6990	Other Misc Revenue	\$20,444
130.307 31 533 0616	WA Traffic Safety IndFed20.616	-\$20,444
130.516 460 4982	Pending Grants	-\$20,444
130.507 31 533 1011	Regular Salaries	\$13,827
130.507 31 533 2013	Benefits	\$4,000
130.507 31 533 3101	Supplies	\$1,783
130.507 31 533 4301	Travel	\$833
	Net change to Fund 130	\$0


DATED this 27th day of November, 2024.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Deputy Clerk of the Council