

Interfund Training						
410	5216809905	Interfund Training	28,838.00	2,403.13	28,838.00	100.0
	DOb 9905	Interfund Training	28,838.00	2,403.13	28,838.00	100.0
Commuter Program Fees						
410	5216809915	Commuter Trip Reduction	124.00		29.20	94.80 23.6
	DOb 9915	Commuter Program Fees	124.00		29.20	94.80 23.6
Prg 680		Operations-General	*****	*****	33,722,453.77	***** 20,154,078.79 66.6
Dpt 0021		Airport	*****	*****	33,722,453.77	***** 20,154,078.79 66.6
Fnd 410		Airport Operation & Maint.	*****	*****	33,722,453.77	***** 20,154,078.79 66.6
Act 005	Expenses		*****	*****	33,722,453.77	***** 20,154,078.79 66.6
	Report Final Totals		*****	*****	12,027,079.18	***** 5,500,531.74

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	2022	2023-2024	TOTAL
410-521680-4101 - Professional Services	\$20,000.00	\$40,000.00	\$60,000.00
TOTAL	\$20,000.00	\$40,000.00	\$60,000.00

REVENUE: FUND, AGY, ORG, REV, SOURCE	2022	2023	TOTAL
410-321680-0800 – Fund Balance	\$20,000.00	\$40,000.00	\$60,000.00
TOTAL	\$20,000.00	\$40,000.00	\$60,000.00

DEPARTMENT FISCAL IMPACT NOTES:

The Airport has sufficient funds in the FY2022 budget and will budget accordingly in future years.

Nickolis A. Landgraff