

## 2023 Grant Work Plan Summary

Department: Conservation & Natural Resources  
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To be completed in August 2022					To be completed after year end 2023					
					<i>This portion to be completed after contract execution and submitted to Council on an annual basis.</i>					
Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
DHHS Through WA State Dept. of Commerce	American Rescue Plan Act (ARPA-LIHEAP)	\$627,312		\$627,312			\$0			
Dept of Energy through WA State Dept. of Commerce	Bonneville Power Administration Weatherization Program (BPA-Energy)	\$129,999		\$129,999			\$0			
DOE-BIL Through WA State Dept. of Commerce	Department of Energy (DOE) Bipartisan Infrastructure Law (BIL)	\$1,004,443		\$1,004,443			\$0			
WA State Dept. of Commerce	Weatherization Plus Health (WX+H formerly Matchmakers)	\$368,680		\$368,680			\$0			
Dept of Energy through WA State Dept. of Commerce	Weatherization Assistance Program (Energy)	\$497,205		\$497,205			\$0			
DHHS Through WA State Dept. of Commerce	Low Income Home Energy Assistance Program (DHHS-LIHEAP)	\$1,319,175		\$1,319,175			\$0			
Cascade Natural Gas	Low Income Weatherization Services (CNG)	\$82,500		\$82,500			\$0			
Puget Sound Energy	Low Income Weatherization Assistance Program (PSE)	\$151,760		\$151,760			\$0			
Public Utility District No. 1 of Snohomish County	Low Income Weatherization Program (PUD)	\$250,000		\$250,000			\$0			
				\$0			\$0			
				\$0			\$0			
				\$0			\$0			
				\$0			\$0			
	<b>Total</b>	<b>\$4,431,074</b>	<b>\$0</b>	<b>\$4,431,074</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			