

Type	Title	Description	Target Date	Analyst	Status	Notes
Note	PFAS Response	Council requests the Snohomish County Airport at Paine Field analyze the impact of the state ban, and the potential FAA ban, on polyfluoroalkyl substances (PFAS) and prepare a transition plan for transitioning away from the use of the newly banned substance, including potential financial impacts. Council requests the plan be presented to council at Finance Committee prior to August 31, 2023.	8/31/23	Ryan	Ongoing	Anticipating EPA/FAA guidelines June 23rd. Council briefed at August Executive Session
Note	District Court Fee and Fine Review	Council requests the District Court conduct a review of all fees and fines and delineate in a report which fees are set by law, which are set by the Executive's Office, and which are set by District Court. Additionally, Council requests that the written report include a recommendation for which fees, if any, may be adjusted for consistency with other jurisdictions. Council requests that the report be submitted to Council by September 30, 2023.	9/30/23	Nicole		
Note	DJJC Staffing	Council requests the Superior Court and the Executive's Office continue to evaluate the necessary staffing levels required at the Denny Juvenile Justice Center for youth detention services and increase efficiency and reduce waste where practicable. Council requests a written update from Superior Court on DJJC staffing levels be presented to council prior to September 30, 2023.	9/30/23	Nicole	Ongoing	In Progress
Note	Prosecuting Attorney Staffing	The 2023 budget includes finding for the following additional positions in the Prosecuting Attorney's Office: 1 Persistent Offender and Gun Crimes DPA. 2 Complex Prosecution Unit DPA's and 1 Training DPA. Council requests a written update from the Prosecuting Attorney's Office on the suggested outcomes related to these staffing additions be presented to council prior to December 31, 2023.	12/31/23	Nicole	Complete	Email updating Council sent August 18
Note	Health Department Regular Updates	Council requests the Executive and department director provide, joint, regular verbal updates to Council during a regular meeting or standing committee meeting on the integration of Health District operations into the County Health Department	Ongoing	Vacant (Nicole)	Ongoing	In progress. Health Department has provided one update on integration so far in 2023. Department is reaching out to Nicole Gorle to determine the frequency of "regular" updates. Department is working with Executive Office and reaching out to Nicole to meet the budget condition noted below. axd update 03.23.2023
Note	Direction for 0.5 FTE added in Council Budget	There is a new 0.5 FTE added in Council's Budget for 2023. Council agrees to establish an internal workgroup to develop the position description for this FTE, which may include duties such as communications, public outreach, and diversity, equity, and inclusion work. The internal workgroup will consist of one member from council leadership, one non-leadership Councilmember, and one member of council staff as recommended by the Council Chief of Staff.		Heidi	Complete	3.24.2023: Job Description distributed to councilmembers. Working to post the position for recruitment. 8-18-2023 Position filled
Note	Domestic Violence Coordinators	The Sheriff's Office would like to contract with highly trained Social Workers who specialize in working with victims of domestic violence and understand the complexities of domestic violence as it relates to the victims, the abuser, law enforcement, prosecution and the judicial systems. Up to \$292,000 is hereby set aside in Department 16, Program 505, Disaster Professional Services to fund a professional services contract for Domestic Violence Coordination services as follows: Payment shall be made through journal voucher to the Sheriff's Office.		Nicole		
Note	ARPA Spending Plan	Council requests the Executive submit spending plans that include information down to the program level under each sub-category, as identified in the proposed Snohomish County ARPA Budget spending plan, dated October 11, 2022, for Council review prior to expending funds, with the spending plan for category 4 developed and submitted collaboratively with the appropriate department head or independently elected official.	Ongoing	Jim	Ongoing	Update and ARPA spending plan will be presented to Council by June 30. Spending plans continue to be submitted to Council on a regular basis
Note	Nondepartmental Budget	Council requests funding within General Fund 002, Department 16 Nondepartmental, Program 990 Miscellaneous be used for the purpose of contracting with a consulting professional mutually agreed to by Council and the Executive to perform a staffing efficiency analysis of the Executive Office and Council Office. Assessment will include comprehensive review of job descriptions and duties, functions of positions within each office, and overall staffing requirements of each office.		Jim/Heidi	In Process	Pending. Executive Office is in conversation with requesting Councilmember. Axd updated 03.17.2023
Condition	Health Department Budget	The County is in the process of integrating the operations of the Snohomish Health District into a new County Health Department. The 2023 Budget includes \$28,094,228 for the new Health Department. As 2023 is a transition year with many unknowns, the Council hereby conditions \$10 million of this appropriation to be released by motion of the County Council, in whole or in part, after the following has taken place: The Council is provided the Health Districts adopted 2023 budget for review; and Council receives the March Health Department update as requested in a separate budget note.		Vacant (Nicole)	Ongoing	In progress. Health Department has provided one update on integration so far in 2023. Department is reaching out to Nicole Gorle to determine the frequency of "regular" updates. Department is working with Executive Office and reaching out to Nicole to meet the budget note attached to this condition. axd updated 3.23.2023 9-21-23 Health Department working on scheduling their update to Council sometime after budget.

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Condition	Opioid Settlement	The State of Washington reached a settlement with McKesson Corp, Cardinal Health Inc., and AmerisourceBergen Drug Corp. for up to \$518 million. Snohomish County stands to receive up to \$14.8 million in funds under the settlement agreement paid over 17 years. The first installment is estimated at \$1,400,000. Release of these funds is hereby conditioned on the receipt of an Opioid Abatement and Spending Plan, developed by the Executive's Office, to be approved by Council by Motion.		Nicole	Complete	A draft Opioid Abatement and Spending Plan has been created with input from multiple County departments, cities and towns, and other stakeholders. Executive staff have briefed all five County Councilmembers. Executive staff are coordinating transmission of proposed plan. There is also five potential additional opioid settlements the County could receive. Executive Office is determining timing of transmitting spend plan. 03.24.23 Abatement and Spending Plan received and scheduled for hearing at Finance, Budget, and Administration on May 23rd. 05-19-23
Condition	ARPA Funding for Economic and Workforce Development-Broadband	Of the \$16,600,000 in ARPA dollars earmarked for Economic and Workforce Development, \$5,000,000 is allocated for broadband costs such as cybersecurity, infrastructure and affordability. The \$5,000,000 for broadband is conditioned upon (1) receipt of a spending plan submitted to council from the Office of Recovery and Resiliency that prioritizes spending on bringing broadband to underserved communities, and (2) council approval of the spending plan by motion no later than June 30, 2023. The proposed broadband spending plan should not include spending on internal county infrastructure and cybersecurity.	6/30/23	Jim	Complete	All economic and workforce development projects are in progress. The tourism promotion/recovery project began in January 2023 and is on track and on budget. Small Business Innovation Assistance was launched on April 19, 2023, and the first kick-off project will take place on April 27. The workforce development NOFA is scheduled to be released on or about April 28. The broadband project is on track and a consultant has been hired to develop a gap and feasibility analysis with a focus on underserved communities. The initial broadband analysis will be completed in June and the full analysis and recommendations completed in early 2024. As required, an update and ARPA spending plan will be presented to Council by June 30. 8-18-2023 Spending plan approved by Council on August 16
Condition	OPD Conflict Panel	The 2023 Executive's Recommended Budget appropriates \$200,000 to the Office of Public Defense, Conflict Felony Attorney Fees. Amendment No. 6 to Ordinance 22-059 appropriates an additional \$300,000 to the Office of Public Defense General Fund, Conflict Felony Attorney Fee for a total appropriation in 2023 of \$500,000.		Nicole	Ongoing	8-18-2023 OPD monitoring funds and will submit motion when 70% threshold reached
Condition	REET II Projects	The 2023 budget includes \$750,000 of REET II in the Department of Conservation and Natural Resources Fund 309 for qualifying City/Council Partnership projects. These funds are conditioned and may not be expended until: A workgroup comprised of the Council Chair, Vice-Chair, and Executive (or designee), meet within the first quarter of 2023 and come up with agreed upon benchmarks for the program; and Benchmarks are approved by Council by motion. Projects selected must be in a school or local jurisdictions CIP	3/31/23	Nicole	Ongoing	Exec/Council met 4/20. Staff will work together to create a process in accordance with the direction given by the Exec/Council workgroup. After that, another workgroup meeting will likely take place and once finalized, distributed to Council as a whole for review/approval. REET projects complete once Council approves the form Exc/DCNR helped inform.
Condition	Nondepartmental Budget	The Executive's Recommended Budget includes \$1,500,000 of funds for Social Justice Initiatives in Nondepartmental and a new 1.0 Executive Management FTE (NEW0102R) in the Executive's Office. The following funds and actions are conditioned upon the Office of Social Justice completing a 2022-2023 needs assessment and a 5-year strategic plan with the plan to be approved by Council by motion: Appropriation authority for \$1,200,000 in Nondepartmental Professional Services in Special Revenue Fund 100, Sub-fund 021, Social Justice Initiatives; and Appropriation authority for \$167,980 in Executive's Office, General Fund 002, Sub-fund 332, Office of Social Justice. The recruitment and filling of position NEW0102R may not take place until this condition is fulfilled. Ongoing reporting: After approval of the plan, the Office of Social Justice will submit biennial updates to Council on strategic plan goals and expenses.		Jim	Complete	Motion being finalized for submittal 8-18-2023 Motion approved by Council