

1 APPROVED:
2 EFFECTIVE:

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4
5 SNOHOMISH COUNTY COUNCIL
6 Snohomish County, Washington

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8 ORDINANCE NO. 21-023
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10 RELATED TO THE 2021 BUDGET; MAKING A SUPPLEMENTAL
11 APPROPRIATION IN PARKS CONSTRUCTION FUND 309 TO PROVIDE
12 EXPENDITURE AUTHORITY FOR PARKS IMPROVEMENTS
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16 NOW, THEREFORE, BE IT ORDAINED:
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18 Section 1. The County Council makes the following findings of fact: a supplemental
19 appropriation in the amount of \$300,000, is necessary to provide expenditure authority in
20 the Parks Construction Fund 309, for budget year 2021, to fund grant-funded
21 improvements to the County's Meadowdale Park & Estuary.
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23 Section 2. The appropriation unit and allocation detail for the supplemental
24 appropriation described in Section 1 are as follows:
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26 **309 Parks Construction Fund**

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28 EXPENDITURE:

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30 309.5109 462134 6599 Meadowdale-Grants-Constr Svcs \$300,000

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32 **Total Supplemental Appropriation:** **\$300,000**

33
34 REVENUE:

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36 309.3109 8546 1463 NOAA Fed Direct Grant \$300,000

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38 **Total Revenue:** **\$300,000**
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40 Section 3. The County Council further finds that there is a need for such
41 supplemental appropriation because the funds which support it were unanticipated at
42 the time of adoption of the 2021 budget. Based on the foregoing, the Council hereby
43 authorizes the appropriation.
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PASSED this ____ day of _____, 2021.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

Chairperson

ATTEST:

Clerk of the Council

- () APPROVED
- () EMERGENCY
- () VETOED

DATE: _____

County Executive

ATTEST:

Approved as to form only:

Sean Reay DPA 3/19/21



Snohomish County Council

SNOHOMISH COUNTY COUNCIL

EXHIBIT # 1

FILE Ord. 21-023

Committee: Operations
ECAF: 2021-0112
Ordinance: 21-023

Analyst: Nicole Gorle
Date: April 19, 2021

Consideration:

2021 supplemental budget appropriation in the Parks Construction Fund (Fund 309) to reflect a \$300,000 NOAA grant received for the Meadowdale Park & Estuary project.

Background:

“Snohomish County purchased the property known as Meadowdale Beach County Park in 1968 with the intent to create a public park that has beach access. In furtherance of this goal, Snohomish County entered into an agreement with BNSF in 1987 to allow the County to install a culvert under the railroad embankment and within the railroad’s right-of-way in order to allow fish passage and creek flow from Lund’s Gulch Creek. The County additionally installed pedestrian access to the beach in 1988 within the culvert tunnel.

Over time, stormwater runoff had resulted in an accumulation of gravel at the culvert entrance which has hampered fish passage and pedestrian access. As a result, the County determined that it was necessary to replace 130 feet of railroad embankment with a railroad bridge, creating an estuary for salmon habitat, and installing picnic areas and a footbridge allowed for safe fish passage while still providing pedestrian access.”¹

The estimated cost of this project is \$15 million, with \$6.9 million coming from various grants. One of these grants is the National Oceanic Atmosphere Administration (NOAA) Coastal and Marine Habitat Restoration Grant in the amount of \$300,000², which was awarded to the County on October 1, 2020.³ Because the award took place after the Executive submitted the budget to Council for consideration, it was not included in the 2021 adopted budget.

This Ordinance would amend the 2021 budget by adding the receipt and expenditure of this grant.

Proposed Public Hearing Date – May 19, 2021

2021 Fiscal Impact:

\$300,000 of revenue and expenditure would be added to the Parks Department⁴ budget in Fund 309, with the expenditure going into the Meadowdale Grants Construction Services DAC.

¹ Motion 21-037 Staff Report – Heidi Beazizo

² NOAA Award #NA20NMF4630306

³ See project [page](#) “Project Construction Cost and Funding”

⁴ In 2021 it is under the Parks Department budget. Any funding moving forward in 2022 will be transition to the newly created Department of Conservation and Natural Resources (taking the place of the Parks Department).

Future Fiscal Impact:

None associated with this specific grant award (overall project will have ongoing fiscal impact).

Handling: Normal

Approved-as-to-form: Yes

Risk Management: N/A

Executive Recommendation: Yes

Attachment: None



Legislation Text

File #: 2021-0112, Version: 1

Executive/Council Action Form (ECAF)

ITEM TITLE:

Ordinance 21-023, related to the 2021 Budget; making a supplemental appropriation in Parks Construction Fund 309 to provide expenditure authority for parks improvements

DEPARTMENT: Conservation & Natural Resources

ORIGINATOR: Carol Peterson

EXECUTIVE RECOMMENDATION: Approve

PURPOSE: Snohomish County Council’s approval of a supplemental appropriation for grant funds received in the amount of \$300,000 in Parks Construction Fund 309, in order to establish expenditure authority for the Meadowdale Beach Park & Estuary Restoration Project. **2021 Supplemental Appropriation in Parks Construction Fund 309 for a National Oceanic & Atmospheric Administration (NOAA) grant in an amount of \$300,000 provided for the Meadowdale Beach Park & Estuary Restoration Project**

BACKGROUND: Snohomish County Parks, Recreation and Tourism was awarded National Oceanic & Atmospheric Administration (NOAA) grant funds in the amount of \$300,000 on October 1, 2020, for our Meadowdale Beach Park & Estuary Restoration project. These funds were not included in the 2021 budget process as the funds were not awarded yet. These funds are sponsored by NOAA through award number NA20NMF4630306. Parks will be utilizing these funds for the Meadowdale Beach Park & Estuary Restoration project which has gone out to bid and is expected to break ground shortly. Parks will be working with Burlington Northern Santa Fe (BNSF) railroad on the construction of a railroad bridge and underpass trail at Meadowdale Beach Park.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
309-51094621346599 Meadowdale-Grants- Constr Svcs	\$300,000		
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
309-310985461463 NOAA Fed Direct Grant	\$300,000		

TOTAL			

DEPARTMENT FISCAL IMPACT NOTES: Funds received from National Oceanic & Atmospheric Administration Grant fund, National Marine Fisheries Service. No match is required.

CONTRACT INFORMATION:

ORIGINAL _____ CONTRACT# _____ AMOUNT _____
AMENDMENT _____ CONTRACT# _____ AMOUNT _____

Contract Period

ORIGINAL START _____ END _____
AMENDMENT START _____ END _____

OTHER DEPARTMENTAL REVIEW/COMMENTS: Approved as to form by PA (Sean Reay 3/19/21).
Reviewed/approved by Finance.

ECAF NO.:
ECAF RECEIVED:

**ORDINANCE
INTRODUCTION SLIP**

SNOHOMISH COUNTY COUNCIL

EXHIBIT # 3

TO: Clerk of the Council

FILE Ord. 21-023

TITLE OF PROPOSED ORDINANCE:

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Councilmember Date

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Clerk's Action: Proposed Ordinance No. _____

Assigned to: _____ Date: _____

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**STANDING COMMITTEE RECOMMENDATION FORM**

On \_\_\_\_\_, the Committee considered the item and by \_\_\_\_ Consensus /  
\_\_\_\_ Yeas and \_\_\_\_ Nays, made the following recommendation:

\_\_\_\_\_ Move to Council to schedule public hearing \_\_\_\_\_

**Public Hearing Date** \_\_\_\_\_ **at** \_\_\_\_\_

\_\_\_\_\_ Move to Council as amended to schedule public hearing


\_\_\_\_\_ Move to Council with no recommendation

**This item \_\_\_\_ should/ \_\_\_\_ should not be placed on the Consent Agenda.**

(Consent agenda may be used for routine items that do not require public hearing and do not need discussion at General Legislative Session)

**This item \_\_\_\_ should/ \_\_\_\_ should not be placed on the Administrative Matters Agenda**

(Administrative Matters agenda may be used for routine action to set time and date for public hearings)



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Committee Chair