

## Finance, Budget and Administration Nicole Gorle

Council Initiated:

☐ Yes

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**ECAF:** 2024-1850 **Motion:** 24-322

Type:

⊠ Contract

☐ Board Appt.

 $\square$  Code Amendment

 $\square$  Budget Action

 $\square$ Other

**Requested Handling:** 

□Normal

□ Expedite

⊠Urgent

**Fund Source:** 

☐General Fund

⊠Other – Fund 130

□N/A

**Executive Rec:** 

☐ Do Not Approve

□N/A

Approved as to

Form:

□Yes

 $\boxtimes$  No – State

Contract

□N/A

<u>Subject:</u> Sustainable Aviation Fuel Evaluation Center – Funding Contract

Amendment

**Scope:** Supplemental 1 would move all funds under Task 3 - Federal Grants

Match in the amount of \$1,000,000 to Task 1, increasing the amount available for preliminary project planning & construction of temporary

site from \$618,699 to \$1,618,699.

**<u>Duration:</u>** Until project completion

Fiscal Impact:  $\square$  Current Year  $\square$  Multi-Year  $\square$  N/A

This shifts existing grant dollars. In speaking with the Executive's Office, the \$1M in Task 3 was a set aside for potential grant match need. The money spent in Task 1 is being

accepted by the FAA as the County's match.

<u>Authority Granted:</u> Authorizes the Executive to execute this supplemental to the

agreement, and any future supplementals.

**Background:** Snohomish County received a \$6,500,000 grant from the Washington State Department of Transportation to support planning and establishing facilities to evaluate, qualify or certify, and research technologies that can minimize the impact of aviation on human health and the environment. Receipt of this grant was approved by Council on January 24, 2024 through Ordinance 23-142. Funds may be used for, but are not limited to, planning, construction, and land acquisition for sustainable aviation fuel (SAF) qualification testing research on the impact of SAF on the environment and human health, and SAF storage for the purpose of advancing sustainable aviation. The motion before you shifts where the grant funds will be expended.

**<u>Requested Action:</u>** Move to GLS August 14<sup>th</sup> for consideration.