



Committee of the Whole

Nicole Gorle

Council Initiated:

☐ Yes

☒ No

ECAF: 2025-3525

Motion: 25-537

Type:

- ☒ Contract
☐ Board Appt.
☐ Code Amendment
☐ Budget Action
☐ Other

Requested Handling:

- ☒ Normal
☐ Expedite
☐ Urgent

Fund Source:

- ☐ General Fund
☒ Other
☐ N/A

Executive Rec:

- ☒ Approve
☐ Do Not Approve
☐ N/A

Approved as to

Form:

- ☐ Yes
☒ No
☐ N/A

Subject: Law Enforcement Assisted Diversion (LEAD) Program – Case Management Software – Agreement with TouchPhrase d/b/a Julota

Scope: Approval of this contract would continue the County's use of TouchPhrase d/b/a Julota as the Case Management Software provider for the County's LEAD Program. This contract approves services provided over the prior two years, the current year through September 2026, and will implement an automatic contract renewal unless/until the contract is terminated by either party.

Duration: October 1, 2023 through September 30, 2026
(automatically renews annually for the next five years unless there is written notice not to renew by either party)

Fiscal Impact: ☐ Current Year ☒ Multi-Year ☐ N/A

Expenditures	Current Year	2026	2027	2028	2029	Total
Fund 130	\$53,559.77					\$53,559.77
Total's	\$53,559.77	0	0	0	0	\$53,559.77

Revenue	Current Year	2026	2027	2028	2029	Total
Total's	0	0	0	0	0	0

The total contract amount will be **\$150,117.91**, covered by grant dollars. Annual breakdown for prior/current years under the contract are below:

October 2023 – September 2024	\$46,054.69
October 2024 – September 2025	\$50,503.45
October 2025 – September 2026	\$53,559.77

Authority Granted: Authorizes the Executive to execute the agreement.

Background: In June 2020 Council approved a grant award to implement a [Law Enforcement Assisted Diversion \(LEAD\) Program](#). This program gives law enforcement and prosecutors another tool to help connect individuals with care and services instead of entering into the legal system. The County primarily serves as the coordinating entity/fiduciary for this program, contracting out the various aspects of the program.

Since the program started in 2020, the County has used TouchPhase d/b/a Julota as their provider for case management software for the program.

Requested Action: For Council to consider taking action.