

# New Start Centers Monthly Update

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# Key Topics

- Redefining the New Start Center Initiative
- Financials
- Capital Construction Project
- Site Operator Program
- Timeline

# New Start Center Initiative

## Capital Construction Projects

- Current Phase
- Includes pre-construction work, renovation on the buildings
- Funded by ARPA, AHBH, fkaARPA (GF)
- Led by Lance Meinhold, Facilities

## Site Operator Program

- Just starting – working on contracts, licensing agreement (Fac)
- Operators to perform the programs within the building
- Responsible for typical “tenant”-type functions
- Funded by HOME-ARP, AHBH
- Led by Jackie Anderson, HS

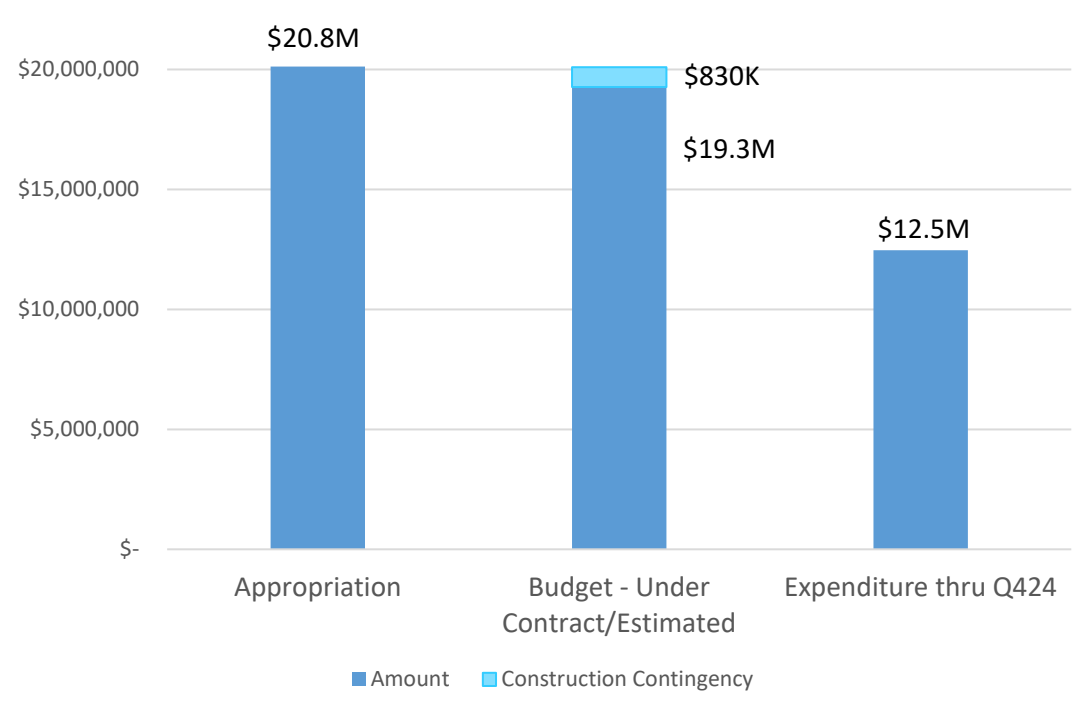
## Facilities Maintenance Program

- Will begin when building construction is complete
- Facilities will maintain the buildings
- Responsible for typical “landlord”-type functions
- Funded by AHBH via I/F to Facilities
- Led by Facilities Operations & Maintenance Division

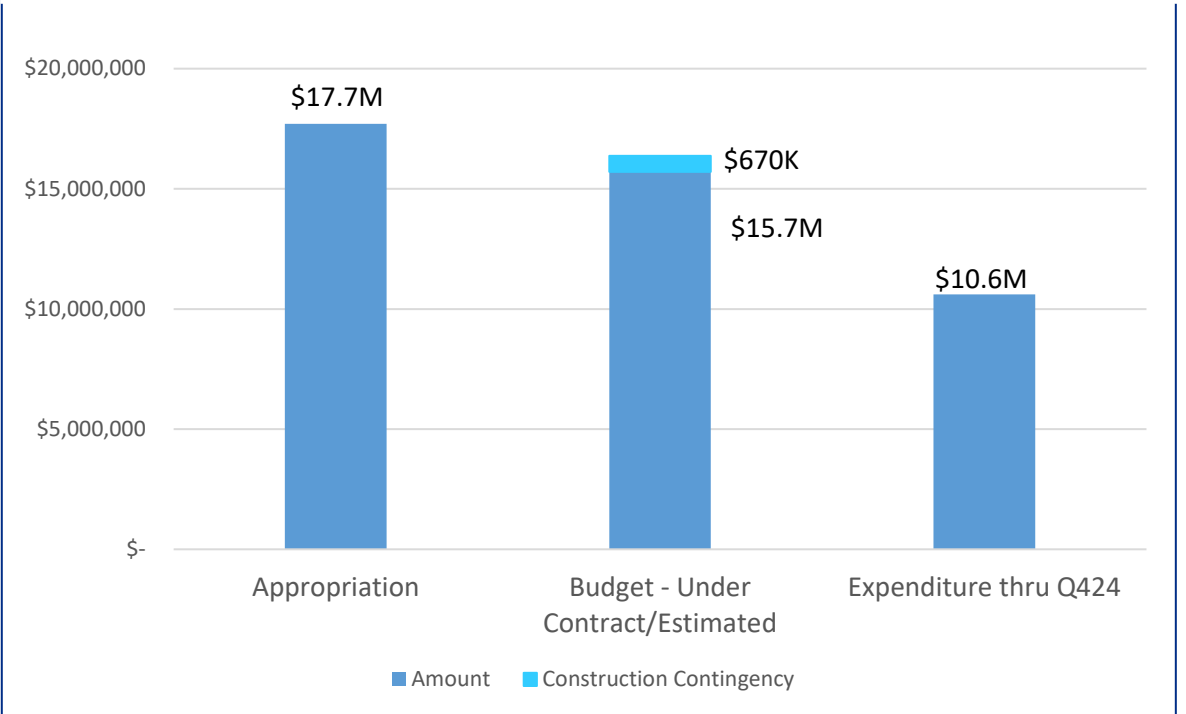
Affordable Housing Behavioral Health (AHBH) Fund supports all these but has a much larger portfolio

# Capital Construction Project- Budget

## Everett New Start Center



## Edmonds New Start Center



# Capital Construction Project - Progress

Everett New Start Center	
Phase	Completion
Remediation (Illicit Drugs)	Complete
Abatement	Complete*
Remediation (Moisture)	Complete
PTAC Unit + Electrical Repair	Complete
Pre-Construction	In Process
Permitting	In Process
Construction	Assigned

Edmonds New Start Center	
Phase	Completion
Remediation (Illicit Drugs)	Complete
Remediation (Moisture)	Complete
PTAC Unit + Electrical Repair	Complete
Pre-Construction	In Process
Permitting	In Process
Construction	Assigned

\*Some abatement work will continue through construction

# Capital Construction Project - Progress

- All work to ready the buildings for construction has been completed.
- Permits have been submitted for both buildings. We are awaiting approval. Timeline 2-8 weeks.
  - While we hope this is the final review cycle, there could be additional comments.
- General Contractors and subcontractors now have access to the buildings and are assessing current conditions.
- General Contractors are ready to mobilize as soon as they receive a Notice to Proceed.

# Capital Construction Project – Change Orders

Everett New Start Center		
CO#	Description	Amount
CO-1	Expedite electrical gear and panels to the site.	\$12,355
CO-2	Flooring abatement (mastic), T&M abatement	Up to \$71,578
CO-3	Credit for alternate appliances and reduction in demo	(\$46,570)
?	Likely CO for jurisdictional permitting requests (e.g., fire alarm wiring, gates, fences)	
?	Likely CO for site operator requests	
	<b>TOTAL</b>	<b>\$37,363</b>

Edmonds New Start Center		
CO#	Description	Amount
CO-1	Kitchenettes	\$547,000
CO-2	Drywall repair d.t. moisture remediation; Repair fire sprinkler	\$128,884
?	Likely CO for jurisdictional permitting requests (e.g., fire alarm wiring, gates, fences)	
?	Likely CO for site operator requests	
	<b>TOTAL</b>	<b>\$675,884</b>

All COs that are entered into Cayenta are included in the Budget Report.

Amounts shown here may not be final and are subject to change due to negotiations, fees or taxes.



**Snohomish County**

# Site Operator Program

## Everett New Start Center

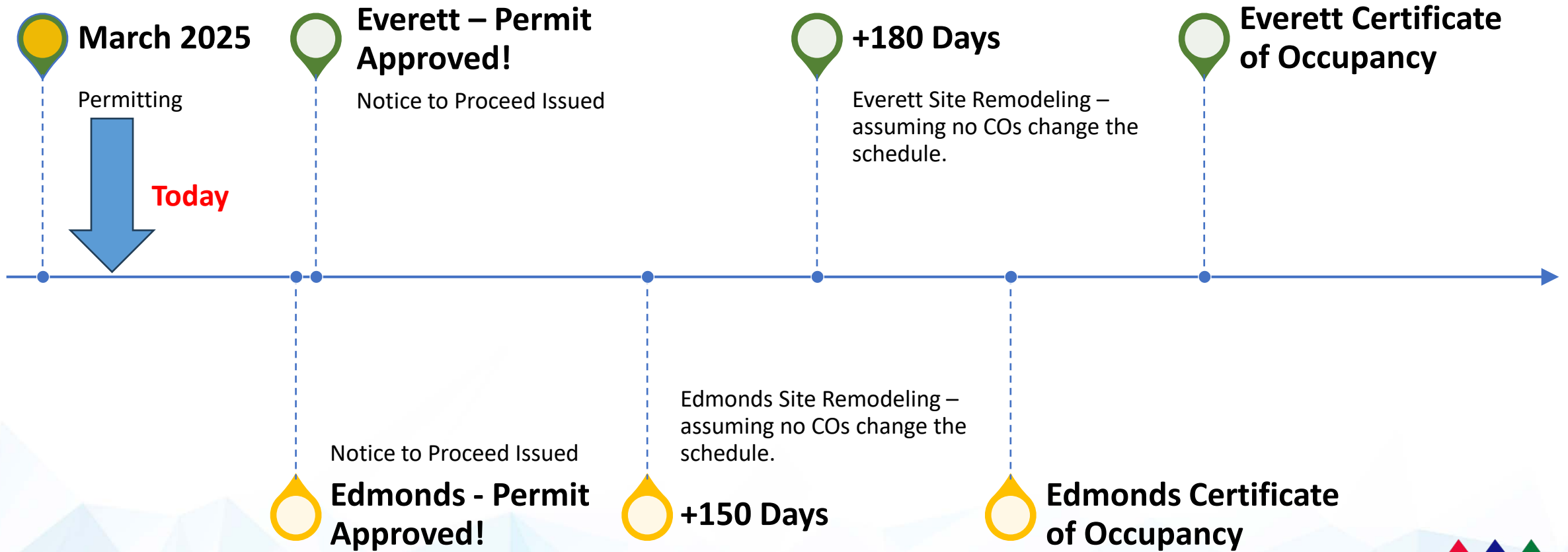
- The Salvation Army (TSA) approved
- Meeting with agency bi-weekly
- Three deliverables:
  - **Statement of Work** in process.
  - **Licensing Agreement** (Facilities) in process.
  - **Management Plan** under development. Includes Safety, Community relations, Code of Conduct.
    - City of Everett will be included in review and feedback.

## Edmonds New Start Center

- YWCA approved by Council (Thank you!)
- Setting up meeting and deliverables schedule



# Timeline



# Questions