



Committee of the Whole

Nicole Gorle

Council Initiated:

Yes

No

ECAF: 2024-1892

Motion: 24-352

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Budget Transfer – Fund 130 – Prosecuting Attorney

Scope: Motion 24-352 would approve a budget transfer in the 2024 budget of \$10,000 from the pending grants program 460 to the appropriate revenue and expenditures DAC's for additional grant revenue received from the North Sound Behavioral Health Administrative Services Organization (NSBHASO).

Duration: December 31, 2024

Fiscal Impact: Current Year Multi-Year N/A

Expenditures	Current Year	2025	2026	2027	2028	Total
Pending Grants	(\$10,000)					(\$10,000)
AOT Prof Svcs.	\$10,000					\$10,000
Total's	\$0	\$0	0	0	0	\$0

Revenue	Current Year	2025	2026	2027	2028	Total
AOT NSBHASO Grant	(\$10,000)					(\$10,000)
Other Misc. Rev	\$10,000					\$10,000
Total's	\$0	\$0	0	0	0	\$0

Authority Granted: n/a

Background: The NSBHASO has partnered with multiple departments in Snohomish County to provide grant funding for Assisted Outpatient Treatment Court. Within that, the Prosecuting Attorney's Office has been awarded a \$35,000 grant for the period of October 1, 2024 through September 30, 2025 for the purpose of providing funding to support one ITA Deputy Prosecuting Attorney for their time spent on AOT Court cases. Of the total grant award \$10,000 is anticipated to be expended in 2024, as such a budget transfer in the 2024 budget, Grant Control Fund, is needed.

Requested Action: For Council to consider taking Action.