

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 25-451

MOTION ADOPTING THE 2026-2031 SIX-YEAR TRANSPORTATION
IMPROVEMENT PROGRAM

WHEREAS, RCW 36.81.121 directs the county to prepare and adopt an annual update of a comprehensive six-year transportation improvement program; and

WHEREAS, the annual update of the six-year transportation improvement program has been prepared in accordance with WAC 136-14-050; and

WHEREAS, an engineer's bridge condition report has been made available to the County Council as required by WAC 136-20-060; and

WHEREAS, this update of the six-year transportation improvement program is based on and is consistent with the county's long-range transportation plan as contained in the Transportation Element for the Snohomish County Comprehensive Plan, adopted in Amended Ordinance No. 24-033 on December 4, 2024, as amended; and

WHEREAS, the needs identified in the Transportation Element are reflected in this annual update of the six-year transportation improvement program; and

WHEREAS, the Department of Public Works considered during the preparation of this annual update of the six-year transportation improvement program the following additional reports, inventories, and other supporting documents:

Snohomish County Transportation Needs Report (TNR) (1995-2024), originally published in September 1995 and last revised in October 2024; and

Snohomish County Traffic Mitigation Account Reports; and

2024 Concurrency Report: An Annual Report on the Level-of-Service (LOS) of the County's Arterial Road Network from January 1 to December 31, 2024;

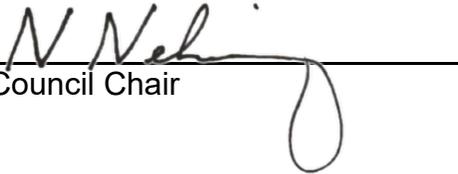
WHEREAS, on November 5, 2025, a public hearing was held on the six-year transportation improvement program in accordance with RCW 36.81.121;

NOW, THEREFORE, ON MOTION:

1. The Snohomish County 2026-2031 Six-Year Transportation Improvement Program submitted by the Snohomish County Engineer, attached hereto as Exhibit A and by this reference incorporated herein, is hereby adopted.
2. The Snohomish County Engineer shall cause a copy of the Snohomish County 2026-2031 Six-Year Transportation Improvement Program to be filed with the Washington State County Road Administration Board and the Secretary of the Washington State Department of Transportation.

PASSED this 5th day of November 2025.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington


Council Chair

ATTEST:


Clerk of the Council

Exhibit A Snohomish County 2026-2031 Six-Year Transportation Improvement Program (TIP)

Executive Draft with 1%

Grand Totals		2026 - 2031	2026	2027	2028	2029	2030	2031	All projections are in \$1,000's
		169,188	31,086	35,383	43,965	29,341	18,686	10,727	
A. Miscellaneous Engineering and Studies									
Group Totals		2026 - 2031	2026	2027	2028	2029	2030	2031	
		812	207	401	51	51	51	51	
A.01 1660	Preliminary Engineering: General								Preliminary engineering for unanticipated projects.
			TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr MCR	
	2026 - 2031		2026 PE	2027 PE	2028 PE	2029 PE	2030 PE	2031 PE	
	County	90	15	15	15	15	15	15	
		90	15	15	15	15	15	15	
A.02 XA02	Right of Way: General								General right of way activities.
			TSA N/A	Cncl Dist All	Type N/A	LFC All	FFC All	Mgr MRP	
	2026 - 2031		2026 RW	2027 RW	2028 RW	2029 RW	2030 RW	2031 RW	
	County	60	10	10	10	10	10	10	
		60	10	10	10	10	10	10	
A.03 1212	Project Close Out and Funding Audit								Minor expenses associated with project close-out or audits.
			TSA N/A	Cncl Dist All	Type N/A	LFC N/A	FFC N/A	Mgr LME	
	2026 - 2031		2026 CE	2027 CE	2028 CE	2029 CE	2030 CE	2031 CE	
	County	60	10	10	10	10	10	10	
		60	10	10	10	10	10	10	
A.13 XA13	Contribution to WSDOT Projects								Contributions to and coordination with WSDOT for countywide projects.
			TSA N/A	Cncl Dist All	Type N/A	LFC SR	FFC SR	Mgr MAO	
	2026 - 2031		2026 PE	2027 PE	2028 PE	2029 CN	2030 PE	2031 PE	
	County	90	15	15	15	15	15	15	
		90	15	15	15	15	15	15	
A.17.04 XA1704	SR 530/Smokey Pt Blvd Roundabout								Contribution to the City of Arlington for intersection improvements and roundabout construction.
			TSA N/A	Cncl Dist 1	Type 12	LFC SR	FFC SR	Mgr MAO	
	2026 - 2031		2026	2027 CN	2028	2029	2030	2031	
	County	350		350					
		350		350					

A.18 XA18	Sound Transit 3 Coordination	TSA N/A	Cncl Dist All	Type 23	LFC N/A	FFC N/A	Mgr JGL	Coordination with Sound Transit on Sound Transit 3.	
	2026 - 2031	2026 PE	2027 PE		2028 PE	2029 PE	2030 PE	2031 PE	
	County	6 6	1 1	1 1	1 1	1 1	1 1	1 1	
A.18.01 1811	Everett Link Extension Phase 2 Environmental & Conceptual Engineering	TSA N/A	Cncl Dist All	Type 23	LFC N/A	FFC N/A	Mgr BXC	Coordination with Sound Transit on Environmental & Conceptual Engineering phase of ST's proposed Everett Link Extension (EVLE) project.	
	2026 - 2031	2026 PE	2027		2028	2029	2030	2031	
	ST	151 151	151 151						
A.21.03 XA2103	128 St SW / 130 St SW High Capacity Transit Access Study	TSA D	Cncl Dist All	Type 23	LFC N/A	FFC N/A	Mgr EN	Study the feasibility of constructing a bridge over I-5 on the 130th St SW corridor including the corridor alignment and number of lanes.	
	2026 - 2031	2026 PE	2027		2028	2029	2030	2031	
	County	5 5	5 5						
B. Pavement Preservation and Rehabilitation Program (PPRP)									
	Group Totals	2026 - 2031 21,745	2026 4,537	2027 4,312		2028 3,052	2029 1,230	2030 4,282	2031 4,332
B.01 1000	Countywide Pavement Rating: Arterials and Local Access Roads	TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr JXT	Rating of county arterials and local access roads to determine priority of annual road paving and resurfacing work.	
	2026 - 2031	2026 PE CE	2027 PE CE		2028 PE CE	2029 PE CE	2030 PE CE	2031 PE CE	
	County	760 760	120 120	110 110	130 130	130 130	135 135	135 135	
B.01.16 1779	Alderwood Mall Pkwy Overlay: Lynnwood C/L to SR 525 & 16800 Block to 164 St SW	TSA N/A	Cncl Dist 3	Type 07	LFC 16	FFC 16	Mgr MGF	Overlay of Alderwood Mall Parkway from 164th St SW to the 16800 block, and from the SR 525 NB on/off ramps to Lynnwood city limits.	
	2026 - 2031	2026 PE	2027 PE		2028	2029 CE CN	2030	2031	
	CAPP	681				681			
	County	30 711	25 25	5 5		681			

B.01.18A 1808	140 St NW / NE Overlay Rural	TSA N/A	Cncl Dist 1,2	Type 07	LFC 06	FFC 06	Mgr DL	Asphalt Overlay of 140th St NW/NE from 63rd Dr NW to 1067 ft E of Meridian Ave N (between 2nd Dr NE & 3rd Ave NE).
	2026 - 2031	2026 CE CN	2027		2028	2029	2030	2031
	County	58	58					
		58	58					
B.01.18B 1818	140 St NW / NE Overlay Urban	TSA N/A	Cncl Dist 1,2	Type 07	LFC 06	FFC 06	Mgr DL	Asphalt Overlay of 140th St NW/NE from 63rd Dr NW to 1067 ft E of Meridian Ave N (between 2nd Dr NE & 3rd Ave NE).
	2026 - 2031	2026 CE CN	2027		2028	2029	2030	2031
	County	14	14					
		14	14					
B.01.20 1824	Ash Way Overlay: 164 St SW to Park & Ride	TSA N/A	Cncl Dist 3	Type 07	LFC 17	FFC 17	Mgr DL	Asphalt overlay of Ash Way from 164th St SW to north driveway access of Ash Way Park & Ride lot.
	2026 - 2031	2026 PE CE CN	2027		2028	2029	2030	2031
	NHS	997	997					
		997	997					
B.01.22 XB0122	Jordan Rd Overlay	TSA N/A	Cncl Dist 1	Type 07	LFC 06	FFC 06	Mgr TBA	Overlay of Jordan Rd from MP 1.060 to MP 2.860.
	2026 - 2031	2026 PE	2027 PE CE CN		2028	2029	2030	2031
	County	144	4	140				
	REET II	430	100	330				
	STBG(R)	820		820				
		1,394	104	1,290				
B.03 1572	ADA Transition Upgrades	TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr MCR	Spot improvements selected annually from the ADA Transition Plan.
	2026 - 2031	2026	2027 PE		2028 PE CE CN	2029 PE	2030 PE CE CN	2031
	County	482	10	231		10	231	
		482	10	231		10	231	

B.03.12 1785	Beverly Park Rd ADA Upgrades at Fairmount Elem & Center Rd	TSA N/A	Cncl Dist 2	Type 32	LFC 16	FFC 16	Mgr ADO	Reconstruct existing curb ramps to ADA compliance and upgrade pedestrian push buttons to APS standard.
	2026 - 2031	2026 PE CE CN	2027		2028	2029	2030	2031
	REET II 45	45						
	TDM/DD 450	450						
	495	495						
B.03.15 1827	ADA Sidewalk Improvements	TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr TBA	ADA barrier removal and sidewalk improvements/repairs selected annually.
	2026 - 2031	2026 PE	2027 PE CE CN		2028 PE	2029 PE CE CN	2030 PE	2031 PE CE CN
	County 720	5	235	5	235	5	235	235
	720	5	235	5	235	5	235	235
B.26.01 1825	2026 Countywide Resurfacing: Contract Overlay	TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr CTN	2026 overlay program for paving countywide arterials and local roads.
	2026 - 2031	2026 PE CE CN	2027 CE		2028	2029	2030	2031
	CAPP 890	890						
	County 397	385	12					
	FFTI 275	275						
	1,562	1,550	12					
B.26.02 1826	2026 ADA Ramps (Overlay Program)	TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr CTN	Rebuild ramps associated with 2026 overlay program to meet ADA requirements.
	2026 - 2031	2026 PE CE CN	2027 CE		2028	2029	2030	2031
	County 1,008	1,000	8					
	1,008	1,000	8					
B.27.01 XB2701	2027 Countywide Resurfacing: Contract Overlay	TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr MGF	2027 overlay program for paving countywide arterials and local roads.
	2026 - 2031	2026 PE	2027 PE CE CN		2028 CE	2029	2030	2031
	CAPP 866		866					
	FFTI 275		275					
	HV MIT 443	101	333	9				
	1,584	101	1,474	9				

B.27.02 XB2702	2027 ADA Ramps (Overlay Program)	TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr MGF	Rebuild ramps associated with 2027 overlay program to meet ADA requirements.
	2026 - 2031	2026 PE	2027 PE CE CN	2028 CE	2029	2030	2031	
	HV MIT	1,062	68	988	6			
		1,062	68	988	6			
B.28.01 XB2801	2028 Countywide Resurfacing: Contract Overlay	TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr MGF	2028 overlay program for paving countywide arterials and local roads.
	2026 - 2031	2026	2027 PE	2028 PE CE CN	2029 CE	2030	2031	
	CAPP	866		866				
	FFTI	275		275				
	HV MIT	604	108	486	10			
		1,745	108	1,627	10			
B.28.02 XB2802	2028 ADA Ramps (Overlay Program)	TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr MGF	Rebuild ramps associated with 2028 overlay program to meet ADA requirements.
	2026 - 2031	2026	2027 PE	2028 PE CE CN	2029 CE	2030	2031	
	HV MIT	1,123	72	1,044	7			
		1,123	72	1,044	7			
B.30.01 XB3001	2030 Countywide Resurfacing: Contract Overlay	TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr MGF	2030 Overlay Program for paving countywide arterials and local roads.
	2026 - 2031	2026	2027	2028	2029 PE	2030 PE CE CN	2031 CE	
	CAPP	859				859		
	FFTI	275				275		
	HV MIT	908			94	794	20	
		2,042			94	1,928	20	
B.30.02 XB3002	2030 ADA Ramps (Overlay Program)	TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr MGF	Rebuild ramps associated with 2030 overlay program to meet ADA requirements.
	2026 - 2031	2026	2027	2028	2029 PE	2030 PE CE CN	2031 CE	
	HV MIT	1,782			63	1,706	13	
		1,782			63	1,706	13	

B.31.01 XB3101		2031 Countywide Resurfacing: Contract Overlay		TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr MGF	2031 Overlay Program for paving countywide arterials and local roads.			
2026 - 2031		2026	2027	2028	2029	2030 PE	2031 PE CE CN						
CAPP	851						851						
FFTI	275						275						
HV MIT	1,056					166	890						
	2,182					166	2,016						
B.31.02 XB3102		2031 ADA Ramps (Overlay Program)		TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr MGF	Rebuild ramps associated with 2031 overlay program to meet ADA requirements.			
2026 - 2031		2026	2027	2028	2029	2030 PE	2031 PE CE CN						
HV MIT	2,024					111	1,913						
	2,024					111	1,913						
C. Non-Motorized / Transit / HOV													
Group Totals		2026 - 2031	2026	2027	2028	2029	2030	2031					
		23,196	4,793	4,231	4,481	3,568	4,062	2,061					
C.00 1573		Pedestrian Facilities and School Safety Program		TSA ALL	Cncl Dist All	Type 06	LFC All	FFC All	Mgr MCR	Build on existing efforts to improve non-motorized facilities in Snohomish County. Facilities will be designed and constructed to current ADA standards.			
2026 - 2031		2026 PE	2027 PE	2028 PE	2029 PE	2030 PE	2031 PE						
TDM/DD	260	50	50	50	50	60							
TDM/FF	135	26	23	11	15		60						
	395	76	73	61	65	60	60						
C.00.77 XC0077		Center Rd Pedestrian Improvements: 10 Ave W to 8 Ave W		TSA D	Cncl Dist 3	Type 32	LFC 17	FFC 17	Mgr ADO	Construct curb, gutter, planter, and sidewalk on the north side of the road. CE CN need 1,323. Future appl. 1,323 SRTS with no match required.			
2026 - 2031		2026 PE	2027 PE RW	2028 PE RW	2029 CN	2030	2031						
County	27	27											
EQUITY	450	173	173	104									
MIT FUND	395		243	152									
SRTS?	1				1								
TDM/DD	204			204									
	1,077	200	416	460	1								

C.00.78 1789	18 Ave W Sidewalk: 151 St SW to Jefferson Way	TSA D	Cncl Dist 3	Type 32	LFC 19	FFC 19	Mgr ADO	Extend sidewalk, curb and gutter, and planter strip on west side of 18th Ave W between 151st St SW and Jefferson Way. CE CN need 240. Future appl. 180 TIB-ATP, 60 TDM/D for match and remaining amount.
	2026 - 2031	2026 CE CN	2027 CE CN		2028	2029	2030	2031
	TDM/DD 106	105	1					
	TIB-ATP? 1		1					
	107	105	2					
C.00.80 XC0080	Damson Rd Sidewalk at 213 St SW	TSA F	Cncl Dist 4	Type 32	LFC 17	FFC 17	Mgr MCR	Construct 300 LF sidewalk on the east side of Damson Rd from 214th St to 213th St. CE CN need 404. PE 26. Future appl. 323 TIB-PSMP, 80 MIT fund for match and/or CRF for remaining amount.
	2026 - 2031	2026 PE	2027 PE CN		2028	2029	2030	2031
	MIT FUND 46	45	1					
	TDM/FF 15	15						
	TIB-PSMP? 1		1					
	62	60	2					
C.00.84 1819	Locust Way Sidewalk Gap: Swamp Creek Br 503 to 226 Pl SW	TSA F	Cncl Dist 4	Type 32	LFC 17	FFC 16	Mgr NWA	Construct sidewalk on east side of Locust Way between Swamp Creek Bridge 503 and 226th Pl SW.
	2026 - 2031	2026 CE CN	2027		2028	2029	2030	2031
	County 3	3						
	3	3						
C.41 1778	Interurban Trail Improvements: 167 Pl SW to 160 St SW	TSA N/A	Cncl Dist 4	Type 32	LFC 17	FFC 17	Mgr MGF	Construct missing links in Interurban Trail along Meadow Rd and 13 Ave W, between 160 St SW and 167 Pl SW. CE CN need 1799. PE 24. Future appl. 1556 TAP, 243 CRF for match and remaining amount.
	2026 - 2031	2026 PE RW	2027 PE RW		2028 PE CN	2029	2030	2031
	County 313	166	146		1			
	TAP 1,088	794	294					
	TAP? 1				1			
	1,402	960	440		2			
C.42.02 1820	North Creek Trail Phase 2: Waxen Rd to 183 St SE	TSA N/A	Cncl Dist 4	Type 32	LFC N/A	FFC N/A	Mgr DL	Construct the north phase of NCT between Waxen Rd and 183 St SE. Fish passage improvement project.
	2026 - 2031	2026 PE	2027 PE		2028 PE	2029 PE	2030 PE	2031 PE
	County 6	1	1		1	1	1	1
	6	1	1		1	1	1	1

C.42.03 XC4203	North Creek Trail Phase 3: Sprague Dr to Waxen Rd	TSA N/A	Cncl Dist 4	Type 32	LFC N/A	FFC N/A	Mgr DL	Construct an elevated structure to connect NCT between Sprague Dr and Waxen Rd.
	2026 - 2031	2026	2027		2028	2029	2030 PE	2031
	County	1					1	
		1					1	
C.43 XC43	Interurban Trail/Maple Road Overcrossing at I-5 study	TSA N/A	Cncl Dist 3,4	Type 06	LFC 17	FFC 17	Mgr NH	Study options and provide recommendations for a major gap in the Interurban Trail between Ash Way/ Maple Road and Maple Road/Butternut Road intersections in Lynnwood.
	2026 - 2031	2026 PE	2027 PE		2028	2029	2030	2031
	SWCC	195	17					
		195	17					
C.44 1807	128 St SW: 8 Ave W to Interurban Trail Multimodal Improvements	TSA D	Cncl Dist 3,4	Type 06	LFC 14	FFC 14	Mgr NH	Plan, design, and construct bicycle and pedestrian facilities in the urban vicinity of 128th St SW, near 8th Ave and 4th Ave. CE CN need 1,356. Future appl. 1,323 PED/BIKE SAFETY no match required.
	2026 - 2031	2026 PE	2027 PE RW		2028 CE CN	2029 CN	2030	2031
	County	75	75					
	PED/BIKE SAFETY	415	205					
	PED/BIKE SAFETY?	1				1		
	TIF-D	957			957			
		1,448	280		957	1		
C.57 1804	I-5 / 164 St SW Direct Access Improvements	TSA N/A	Cncl Dist 3	Type 22	LFC 14	FFC 14	Mgr BXC	Improve direct access to the Ash Way Park&Ride by providing a new connection from the east over I-5 and improve circulation of the connecting County road system for transit, HOV, and multimodal travel
	2026 - 2031	2026 PE	2027 PE		2028 PE	2029 PE	2030 PE	2031 PE
	MOVE AHEAD WA	18,500	3,000		3,000	3,500	4,000	2,000
		18,500	3,000		3,000	3,500	4,000	2,000
D. Traffic Safety / Intersections								
	2026 - 2031	2026	2027		2028	2029	2030	2031
Group Totals	25,024	11,452	9,662		1,574	1,618	465	253
D.01.02 7016	New Plats-Signage/Channelization by Work Order	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DV	Provide signing and striping for new plats.
	2026 - 2031	2026 CF	2027 CF		2028 CF	2029 CF	2030 CF	2031 CF
	PLATS	390	65		65	65	65	65
		390	65		65	65	65	65

D.01.03 7013	Private Roads-Improvements by Work Order	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DV	Provide signing and striping for private roads.
	2026 - 2031	2026 CF	2027 CF	2028 CF	2029 CF	2030 CF	2031 CF	
County	<u>6</u> 6	<u>1</u> 1						
D.01.04 7014	Arterial Roads-Improvements by Work Order	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DV	Provide signing and striping for arterial roadways.
	2026 - 2031	2026 CF	2027 CF	2028 CF	2029 CF	2030 CF	2031 CF	
County	<u>210</u> 210	<u>35</u> 35						
D.01.05 7015	Access Roads-Improvements by Work Order	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DV	Provide signing and striping for access roads.
	2026 - 2031	2026 CF	2027 CF	2028 CF	2029 CF	2030 CF	2031 CF	
County	<u>300</u> 300	<u>50</u> 50						
D.01.06 XD0106	Safety Project Contingency	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Contingency for unanticipated safety projects.
	2026 - 2031	2026 PE RW CE CF	2027 PE RW CE CF	2028 PE RW CE CF	2029 PE RW CE CF	2030 PE RW CE CF	2031 PE RW CE CF	
County	<u>204</u> 204	<u>34</u> 34						
D.02.01 XD0201	Project Development / Preliminary Eng Traffic Signal and Intersection Improvements	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Project development and/or preliminary traffic engineering for signal and intersection improvements.
	2026 - 2031	2026 PE	2027 PE	2028 PE	2029 PE	2030 PE	2031 PE	
County	<u>198</u> 198	<u>33</u> 33						
D.02.21 1039	Miscellaneous Signal Upgrades - Contract	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Contract to upgrade traffic signals/equipment throughout the County.
	2026 - 2031	2026 PE CE CN	2027 PE	2028 PE	2029 PE	2030 PE	2031 PE	
County	<u>30</u> 30	<u>25</u> 25	<u>1</u> 1	<u>1</u> 1	<u>1</u> 1	<u>1</u> 1	<u>1</u> 1	<u>1</u> 1

D.03 7020	Neighborhood Traffic Calming Locations	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Install neighborhood traffic calming devices (locations selected annually).
	2026 - 2031	2026 PE CE CF	2027 PE CE CF	2028 PE CE CF	2029 PE CE CF	2030 PE CE CF	2031 PE CE CF	
	County	150	25	25	25	25	25	25
		150	25	25	25	25	25	25
D.05 XD05	Emergent Road Bank Stabilization Projects	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DT	Stabilize road banks (locations selected annually).
	2026 - 2031	2026 PE CN	2027 PE CN	2028 PE CN	2029 PE CN	2030 PE CN	2031 PE CN	
	County	12	2	2	2	2	2	2
		12	2	2	2	2	2	2
D.05.15 1817	N High Rock Rd Slide Repair	TSA N/A	Cncl Dist 5	Type 03	LFC 09	FFC 09	Mgr VPS	Dec 2023 storm event caused undermining of a soldier pile wall supporting the north side of the roadway. Proposed repair involves use of Tecco Mesh stabilization and Geogrid reinforced slopes.
	2026 - 2031	2026 PE RW	2027 PE	2028	2029	2030	2031	
	County	292	260	32				
		292	260	32				
D.10 XD10	Road Safety Program	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Traffic studies, development, and implementation of county road safety plan.
	2026 - 2031	2026 PE	2027 PE	2028 PE	2029 PE	2030 PE	2031 PE	
	County	12	2	2	2	2	2	2
		12	2	2	2	2	2	2
D.10.01 7380	Guardrail Project Locations	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MCR	Design and install guardrails (locations selected annually).
	2026 - 2031	2026 PE CE CF	2027 PE	2028 PE CE CF	2029 PE	2030 PE CE CF	2031 PE	
	County	180	35	5	65	5	65	5
		180	35	5	65	5	65	5
D.41.14 1767	Goodman Creek Culvert Flood Repair at MLH MP 46.5	TSA N/A	Cncl Dist 1	Type 06	LFC 07	FFC 07	Mgr LB	Repair culvert, embankment, and subgrade damage. Fish passage improvement project.
	2026 - 2031	2026 CE CN	2027 CE CN	2028 CE CN	2029	2030	2031	
	County	1,337	772	554	11			
	ER	7,307	3,859	3,399	49			
	FLAP	1,257	1,090	147	20			
		9,901	5,721	4,100	80			

Project ID	Project Name	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Description					
D.60.01 1418	Adaptive Signal Systems Phase II	N/A	3,4	12	N/A	N/A	MD	Replace signal controls with an adaptive signal control system on SR 527, SR 522, I-5, 240th St SE, 44th Ave W and 164th St SW corridors (45 signal locations).					
	2026 - 2031		2026	CN	2027	2028	2029	2030	2031				
	BOTHELL	2											
	County	2											
	LYNNWOOD	2											
	STP(U)	43											
	WSDOT	1											
		<u>50</u>											
D.64 1742	S Machias Rd / Dubuque Rd Intersection Improvements	B	5	12	06	16	MGF	Construct roundabout and re-configure Centennial Trail crossing.					
	2026 - 2031		2026	PE RW	2027	CE CN	2028	CE CN	2029	2030	2031		
	HSIP	3,423	148		2,320		955						
		<u>3,423</u>	<u>148</u>		<u>2,320</u>		<u>955</u>						
D.67.02 1790	84 St NE / 123 Ave NE Intersection Safety Improvements	N/A	1	12	06	06	MGF	Construct full intersection improvements to improve safety.					
	2026 - 2031		2026	PE CE CN	2027	CE CN	2028	2029	2030	2031			
	County	110	15		95								
	HSIP	2,946	2,027		919								
	RAP	988	131		857								
		<u>4,044</u>	<u>2,173</u>		<u>1,871</u>								
D.67.03 1801	84 St NE Corridor Spot Improvements	N/A	1	12	06	06	BLL	Design and construct spot safety improvements along 84th St NE including but not limited to speed radar feedback signs, advance light beacons, reflectorized sign posts, and profiled plastic line.					
	2026 - 2031		2026	CE CN	2027	2028	2029	2030	2031				
	HSIP	1,292	1,292										
		<u>1,292</u>	<u>1,292</u>										
D.69 1780	S Machias Rd / Three Lakes Rd Intersection Improvements	C	5	04	16	16	DL	Construct major intersection improvements.					
	2026 - 2031		2026	PE	2027	PE RW	2028	PE RW	2029	CE CN	2030	CE CN	2031
	INTERLOCAL-TSA C	4	4										
	REET II	557						557					
	TDM/CC	116	6		51		9	50					
	TIF-C	1,216			89		217	758		152			
		<u>1,893</u>	<u>10</u>		<u>140</u>		<u>226</u>	<u>1,365</u>		<u>152</u>			

D.70 1816	2023 Countywide Spot Improvements	TSA N/A	Cncl Dist 1,3,4,5	Type 12	LFC 14	FFC 16	Mgr CAC	Safety spot improvements on 67 Ave NE between 108 St NE to Arlington City limits; 67 Ave NE at 132 St NE & 152 St NE; 180 St SW at Snohomish Ave & 51 Ave W; 204 St SW at 28 Ave W.
	2026 - 2031	2026 PE CE CN	2027 CE CN		2028	2029	2030	2031
	County	3	3					
	HSIP	2,434	943					
		2,437	946					
E. Capacity								
	2026 - 2031	2026	2027		2028	2029	2030	2031
Group Totals	41,142	5,054	8,701		10,391	6,406	7,569	3,021
E.36 1315	Broadway Ave Realignment: Yew Way to SR 524	TSA E	Cncl Dist 5	Type 02	LFC 17	FFC 17	Mgr DL	Realign Broadway Ave: Yew Way to SR 524 to accommodate future WSDOT interchange on SR 522.
	2026 - 2031	2026 PE	2027 PE		2028 PE	2029 PE	2030 PE	2031 PE
	County	18	3		3	3	3	3
		18	3		3	3	3	3
E.40.02 1783	36 Ave W / 35 Ave W Phase 1: 164 St SW to 156 St SW	TSA D	Cncl Dist 3	Type 04	LFC 16	FFC 17	Mgr DL	Widen corridor to three lane urban standard with bike lanes.
	2026 - 2031	2026 CE CN	2027		2028	2029	2030	2031
	TIF-D	25						
		25						
E.40.03 1784	35 Ave W Phase 2: 156 St SW to SR 99	TSA D	Cncl Dist 3	Type 04	LFC 16	FFC 17	Mgr DL	Widen corridor to three lane urban standard with bike lanes.
	2026 - 2031	2026 CE CN	2027		2028	2029	2030	2031
	TIF-D	25						
		25						
E.41.06 1581	180 St SE Phase 2: Brook Blvd to 35 Ave SE	TSA D	Cncl Dist 4	Type 04	LFC 16	FFC 16	Mgr DL	Design and acquire right of way to widen corridor to 5 lane urban standards.
	2026 - 2031	2026 PE	2027 PE		2028 PE	2029 PE RW	2030 PE RW	2031 PE
	TIF-D	1,763	5		140	100	1,360	153
		1,763	5		140	100	1,360	153

E.48 1619	88 St NE: 44 Dr NE to 61 Dr NE	TSA A	Cncl Dist 1	Type 04	LFC 16	FFC 16	Mgr MCR	Contribution to City of Marysville for improvements to 3 lane urban standards per ILA.		
	2026 - 2031	2026 RW	2027		2028	2029	2030	2031		
	MIT FUND 37	37								
	TIF A-MSVL 203	203								
	TIF-A 10	10								
	<u>250</u>	<u>250</u>								
E.51 1679	140 St NE: 23 Ave NE to 34 Ave NE	TSA A	Cncl Dist 1,2	Type 04	LFC 07	FFC 16	Mgr TBA	Prepare design report for intersection and bridge improvements.		
	2026 - 2031	2026	2027 PE		2028 PE	2029 PE	2030	2031		
	MIT FUND 45		15		15	15				
	TIF A-MSVL 30		10		10	10				
	<u>75</u>		<u>25</u>		<u>25</u>	<u>25</u>				
E.52.01 1638	Ash Way: 164 St SW to Gibson Rd	TSA D	Cncl Dist 3	Type 04	LFC 17	FFC 17	Mgr OF	Complete design and right-of-way plan to widen to 3 lane urban standards.		
	2026 - 2031	2026 PE	2027		2028	2029	2030	2031		
	INTERLOCAL-TSA D 50	50								
	MIT FUND 45	45								
	REET II 208	208								
	TIF-D 697	697								
	<u>1,000</u>	<u>1,000</u>								
E.52.05 1806	Ash Way/Gibson Rd Phase 2: Admiralty Way to 134 St SW	TSA D	Cncl Dist 3	Type 04	LFC 17	FFC 17	Mgr OF	Construct intersection improvements and widen corridor to 3 lane urban standards with bike lanes including a culvert being upgraded to current fish passage standards. RW need 3976. Fut appl. 3000 STBG		
	2026 - 2031	2026 PE RW	2027 PE		2028 PE	2029 PE	2030 RW	2031 RW		
	REET II 418	197	220					1		1
	STBG(U)? 2						1			1
	TIF-D 2,412	2,112	200		50	50				
	<u>2,832</u>	<u>2,309</u>	<u>420</u>		<u>50</u>	<u>50</u>	<u>1</u>			<u>2</u>
E.53.02 XE5302	148 St SW: Jefferson Wy to Ash Wy	TSA D	Cncl Dist 3	Type 01	LFC 17	FFC 17	Mgr TBA	Construct new urban three-lane with bike lanes, curb, gutter, and sidewalk.		
	2026 - 2031	2026	2027		2028	2029	2030 PE RW	2031 PE RW		
	REET II 299							299		
	TIF-D 2,164						1,005	1,159		
	<u>2,463</u>						<u>1,005</u>	<u>1,458</u>		

E.54 1813	Poplar Way: 204th St SW to Lynnwood City Limits	TSA F	Cncl Dist 3	Type 04	LFC 17	FFC 17	Mgr DL	Prepare design report to evaluate the widening of Poplar Way from 2 to 3 lanes from 204th St SW to Lynnwood City Limits. RW need 2000 PE 50. Future appl 1730 STBG(U) 270 for match plus 50 remaining.
	2026 - 2031	2026 PE	2027 PE	2028 PE	2029 PE	2030 PE	2031 PE RW	
	STBG(U) 748	264	308	132	44			
	STBG(U)? 1						1	
	TIF-F 153	36	42	18	6	50	1	
	902	300	350	150	50	50	2	
E.56 1749	67 Ave NE / 152 St NE Intersection Improvements	TSA A	Cncl Dist 1	Type 04	LFC 07	FFC 16	Mgr MGF	Construct major intersection improvements. PE need 1084. RW 205. Future appl. 880 HSIP. 98 local match plus remaining amount.
	2026 - 2031	2026 PE	2027 PE	2028 PE	2029 PE	2030 PE RW	2031 PE RW	
	HSIP? 5		1	1	1	1	1	
	MIT FUND 1			1				
	TIF A-MSVL 32	30				1	1	
	TIF-A 2		1		1			
	40	30	2	2	2	2	2	
E.59 1592	43 Ave SE: SR 524 to 180 St SE	TSA E	Cncl Dist 4,5	Type 01	LFC 08	FFC 19	Mgr DL	Design and right of way for constructing arterial improvements on 43rd Ave SE.
	2026 - 2031	2026 PE RW	2027 PE RW	2028	2029	2030	2031	
	MIT FUND 166	100	66					
	TDM/EE 40	40						
	TIF-E 394	344	50					
	600	484	116					
E.59.01 XE5901	43 Ave SE Phase 1: 188 St SE to 180 St SE	TSA E	Cncl Dist 4,5	Type 01	LFC 17	FFC 17	Mgr DL	Construct arterial improvements on 43rd Ave SE between 188th St SE and 180th St SE including widening and new connection.
	2026 - 2031	2026	2027 CE CN	2028 CE CN	2029	2030	2031	
	INTERLOCAL-TSA E 23			23				
	PWTFL 3,985		3,768	217				
	4,008		3,768	240				
E.59.02 XE5902	43 Ave SE Phase 2: SR 524 Roundabout to 188 St SE	TSA E	Cncl Dist 4,5	Type 01	LFC 17	FFC 17	Mgr DL	Construct arterial improvements on 43rd Ave SE between SR 524 and 188th St SE including widening and new connections and a culvert being upgraded to current fish passage standards.
	2026 - 2031	2026	2027	2028	2029	2030	2031 PE RW	
	County 90						90	
	TIF-E 230						230	
	320						320	

E.60 1750	Alderwood Mall Parkway: SR 525 to 168 St SW		TSA D	Cncl Dist 3	Type 04	LFC 16	FFC 16	Mgr MGF	Widen to five lanes with bicycle and pedestrian facilities from 168th St SW to SR 525 NB ramps which includes three culverts being upgraded to current fish passage standards.		
	2026 - 2031		2026 PE	2027 CE CN	2028 CE CN	2029 CE CN	2030	2031			
	PWTFL	3,000					2,692		308		
	REET II	538					538				
	STBG(U)	2,968		2,968							
	TIB-UAP	4,350					4,350				
	TIF-D	3,971	50	597			550		2,774		
		<u>14,827</u>	<u>50</u>	<u>3,565</u>			<u>8,130</u>		<u>3,082</u>		
E.61 XE61	Larch Wy: 212 St SW to Cypress Wy (N)		TSA F	Cncl Dist 3	Type 04	LFC 16	FFC 16	Mgr TBA	Prepare design report and right of way plan for urban three-lane with bicycle and pedestrian facilities. Fish passage improvement project.		
	2026 - 2031		2026 PE	2027 PE	2028 PE	2029 PE	2030	2031			
	INTERLOCAL-TSA F	44		44							
	MIT FUND	50							50		
	TIF-F	1,906	200	156			700		850		
		<u>2,000</u>	<u>200</u>	<u>200</u>			<u>700</u>		<u>900</u>		
E.62 1759	Maple Rd / Butternut Rd Intersection Improvements		TSA D/F	Cncl Dist 4	Type 04	LFC 17	FFC 17	Mgr VPS	Construct interim intersection improvements.		
	2026 - 2031		2026	2027 PE	2028 PE	2029 PE	2030 PE CE CN	2031			
	INTERLOCAL-TSA D	150					100		50		
	MIT FUND	76								76	
	TIF-D	2,064		150			50		100		1,764
		<u>2,290</u>		<u>150</u>			<u>150</u>		<u>150</u>		<u>1,840</u>
E.63 1757	228 St SE: 35 Ave SE to 39 Ave SE		TSA F	Cncl Dist 4,5	Type 04	LFC 16	FFC 16	Mgr DL	Joint project with City of Bothell (lead) for improvements to urban standards.		
	2026 - 2031		2026 PE RW	2027 PE	2028 PE	2029 CN	2030 PE CN	2031			
	TIF-F	3,548	353	92			96		1,342		1,665
		<u>3,548</u>	<u>353</u>	<u>92</u>			<u>96</u>		<u>1,342</u>		<u>1,665</u>

E.64 XE64	Manor Way: 164 St SW to 148 St SW	TSA D	Cncl Dist 3	Type 04	LFC N/A	FFC N/A	Mgr TBA	Design and prepare RW plans to widen corridor to three lane urban standards with bicycle & pedestrian facilities.
	2026 - 2031	2026	2027	2028 PE	2029 PE	2030 PE RW	2031 PE RW	
	MIT FUND 70					70		
	TDM/DD 20					20		
	TIF-D 4,030			700	700	1,551		1,079
	4,120			700	700	1,641		1,079
E.66 XXE66	Poplar Way: Brier City Limits to 204th St SW	TSA F	Cncl Dist 3	Type 04	LFC 17	FFC 17	Mgr OF	Prepare design report and ROW plan for 3 lane urban standars that incl. two travel lanes plus center turn lane, shared use path (east), sidewalk (west), curb and planter both sides. PE need 900.
	2026 - 2031	2026 PE	2027 PE	2028 PE	2029 PE	2030 PE	2031 PE	
	STBG(U)? 3				1	1	1	
	TIF-F 33	20	5	5	1	1	1	
	36	20	5	5	2	2	2	
F. Bridge Replacement and Rehabilitation								
Group Totals	2026 - 2031 51,072	2026 3,377	2027 7,172	2028 23,509	2029 15,557	2030 1,354	2031 103	
F.01 XF01	Miscellaneous Bridge Projects	TSA N/A	Cncl Dist All	Type 11	LFC All	FFC All	Mgr TJT	Miscellaneous bridge projects.
	2026 - 2031	2026 PE	2027 PE	2028 PE	2029 PE	2030 PE	2031 PE	
	County 150	25	25	25	25	25	25	
	150	25	25	25	25	25	25	
F.01.04 1302	Bridge Load Rating	TSA N/A	Cncl Dist All	Type 14	LFC All	FFC All	Mgr TJT	Bridge load rating and analysis.
	2026 - 2031	2026 PE	2027 PE	2028 PE	2029 PE	2030 PE	2031 PE	
	County 225	100	25	25	25	25	25	
	225	100	25	25	25	25	25	
F.01.15 1541	Bridge Scoping	TSA N/A	Cncl Dist All	Type 14	LFC All	FFC All	Mgr TJT	Bridge scoping.
	2026 - 2031	2026 PE	2027 PE	2028 PE	2029 PE	2030 PE	2031 PE	
	County 275	25	50	50	50	50	50	
	275	25	50	50	50	50	50	

F.01.18 1369	Jordan Creek Bridge #214 Replacement	TSA N/A	Cncl Dist 1	Type 14	LFC 07	FFC 07	Mgr TJT	Replace existing bridge with single span buried concrete structure or longer girder bridge.
	2026 - 2031	2026 CE CN	2027		2028	2029	2030	2031
	BROS	20						
		<u>20</u>						
F.01.20 1786	Schweitzer Creek Bridge #576 Rehabilitation	TSA N/A	Cncl Dist 1	Type 11	LFC 07	FFC 07	Mgr MSR	Grind off the asphalt road surface down to the concrete bridge deck at Schweitzer Creek; lay down a thin asphalt wearing course.
	2026 - 2031	2026 PE CE CN	2027 CE CN		2028	2029	2030	2031
	County	33	9					
	FLAP	152	1					
		<u>185</u>	<u>10</u>					
F.01.21 1787	Wisconsin Creek Bridge #620 Rehabilitation	TSA N/A	Cncl Dist 1	Type 11	LFC 07	FFC 07	Mgr MSR	Grind off the asphalt road surface down to the concrete bridge deck at Wisconsin Creek; lay down a thin asphalt wearing course.
	2026 - 2031	2026 PE CE CN	2027 CE CN		2028	2029	2030	2031
	County	33	9					
	FLAP	152	1					
		<u>185</u>	<u>10</u>					
F.38 1419	Richardson Creek Bridge #300 (Woods Crk Rd) Replacement	TSA N/A	Cncl Dist 5	Type 09	LFC 07	FFC 06	Mgr NWA	Replace short-span bridge. CE CN partially funded need 1,213. Future appl. 1,213 STBG(U) with no match required.
	2026 - 2031	2026 PE	2027 PE RW		2028 PE RW	2029 CE CN	2030 CN	2031
	County	175	70		100			
	RAP	1,600				1,600		
	STBG(R)?	2				1	1	
		<u>1,777</u>	<u>70</u>		<u>100</u>	<u>1,601</u>	<u>1</u>	
F.39 1622	Granite Falls Bridge #102 (Mtn Loop Hwy) Replacement	TSA N/A	Cncl Dist 1	Type 09	LFC 07	FFC 06	Mgr NWA	Replace Granite Falls Bridge #102.
	2026 - 2031	2026 PE RW	2027 PE		2028 CE CN	2029 CE CN	2030 CE CN	2031
	BONDS	2,900			2,250	650		
	County	264				14	250	
	FFTI	275				275		
	RAISE	22,106			10,386	11,720		
	RAP	2,000	500		752	748		
	REET II	2,805	450	450	462	443	1,000	
		<u>30,350</u>	<u>950</u>	<u>450</u>	<u>13,850</u>	<u>13,850</u>	<u>1,250</u>	

F.51 1782	Red Bridge #537 (Mtn Loop Hwy) Preventative Maintenance	TSA N/A	Cncl Dist 1	Type 11	LFC 07	FFC 07	Mgr MSR	Repaint bridge, replace loose rivets, and minor steel repairs.
	2026 - 2031	2026 CE CN	2027		2028	2029	2030	2031
	BROS 61	61						
	County 4	4						
	65	65						
F.54 1420	Swamp Creek Bridge #503 Replacement	TSA N/A	Cncl Dist 4	Type 09	LFC 17	FFC 16	Mgr NWA	Replace functionally obsolete and structurally deficient high volume bridge.
	2026 - 2031	2026 CE CN	2027		2028	2029	2030	2031
	BROS 17	17						
	17	17						
F.57 1800	Pilchuck Creek Bridge #626 Replacement	TSA N/A	Cncl Dist 1	Type 10	LFC 09	FFC 09	Mgr MSR	Replace structurally deficient bridge. CE CN partially funded need 1,707. Future appl. BROS 586, RAP 896, local match 225 CRF.
	2026 - 2031	2026 PE RW	2027 PE		2028 CE CN	2029 CN	2030	2031
	BROS 7,279	650	25		6,603	1		
	BROS? 1				1			
	County 2				1	1		
	RAP? 1				1			
	7,283	650	25		6,606	2		
F.59 1781	Snohomish River Bridge #1 Scour Mitigation	TSA N/A	Cncl Dist 5	Type 10	LFC 16	FFC 16	Mgr NWA	Add four drilled shafts to mitigate scour and seismic risk. CE CN partially funded need 2,154. Future appl. BROS 2,154 no match required.
	2026 - 2031	2026 PE RW	2027 RW CE CN		2028 CE CN	2029 CN	2030	2031
	BROS 6,824	703	3,507		2,614			
	BROS-IF? 3		1		1	1		
	6,827	703	3,508		2,615	1		
F.60 1805	Larson Road Bridge #101 Preventative Maint/Retrofit	TSA N/A	Cncl Dist 1	Type 11	LFC 08	FFC 08	Mgr MSR	Retrofit seismic deficient members to match with current seismic standards. CE CN partially funded need 100. Future appl. BROS-IF 100 no match required.
	2026 - 2031	2026 PE RW	2027 PE CE CN		2028 CE CN	2029	2030	2031
	BROS 3,646	415	2,996		235			
	BROS-IF? 1		1					
	3,647	415	2,997		235			

F.61 1821	Sultan Bridge 94 Preventative Maintenance/Painting	TSA C	Cncl Dist 5	Type 11	LFC 14	FFC 14	Mgr TBA	Preventative maintenance and painting. PE partially funded need 1,850, need CN 5000. Future appl. BROS 6,850 no match required.
	2026 - 2031	2026 PE	2027	2028 PE	2029 PE	2030 PE	2031 PE	
	BROS? 4			1	1	1	1	
	County 50	50		1	1	1	1	
	54	50		1	1	1	1	
F.62 1822	Lowell-Larimer (Cattle Pass) Bridge 183 Replacement	TSA C	Cncl Dist 5	Type 09	LFC 16	FFC 16	Mgr MSR	Replace Bridge 183, adjacent road work, and mitigation. PE partially funded need 900, need RW 250, need CN 3000. Future appl. BROS 4,150 no match required.
	2026 - 2031	2026 PE	2027 PE	2028 PE	2029 PE	2030 PE	2031 PE	
	BROS? 5		1	1	1	1	1	
	County 1	1		1	1	1	1	
	6	1	1	1	1	1	1	
F.63 1823	Gregory Road Bridge 272 Replacement	TSA B	Cncl Dist 5	Type 09	LFC 09	FFC 09	Mgr TBA	Replace Bridge #272, adjacent road work, and mitigation. PE partially funded need 725, need RW 500, need CE CN 3100. Future appl. BROS 4,325 no match required.
	2026 - 2031	2026 PE	2027 PE	2028 PE	2029 PE	2030 PE	2031 PE	
	BROS? 5		1	1	1	1	1	
	County 1	1		1	1	1	1	
	6	1	1	1	1	1	1	
G. Drainage								
	Group Totals	2026 - 2031	2026	2027	2028	2029	2030	2031
		6,197	1,666	904	907	911	903	906
G.01 XG01	Misc Road Drainage Improvements	TSA N/A	Cncl Dist All	Type 03	LFC All	FFC All	Mgr TBA	Improve drainage infrastructure on County road (locations selected annually).
	2026 - 2031	2026 CF	2027 CF	2028 CF	2029 CF	2030 CF	2031 CF	
	SWM 5,400	900	900	900	900	900	900	900
	5,400	900	900	900	900	900	900	900
G.02.09 7893	19 Ave NE Culvert Replacement near 6304 (Hibulb Crk) MP 0.09	TSA N/A	Cncl Dist 2	Type 06	LFC 09	FFC 09	Mgr JSB	Replace culvert. SWM funding design. Road Fund contribution to SWM led CIP project.
	2026 - 2031	2026 CN	2027	2028	2029	2030	2031	
	County 760	760						
	760	760						

G.02.22 XG0222	S Machias Rd Culvert Replacement near 2310 (Williams Crk)	TSA B	Cncl Dist 5	Type 06	LFC 06	FFC 16	Mgr TG	Replace Fish Passage Barrier Culvert. SWM funding design. Road Fund contribution to SWM led CIP project.		
	2026 - 2031		2027			2028		2029	2030	2031
	County									
G.02.23 XG0223	Swans Slough Rd Culvert Replacement near MP 0.03	TSA B	Cncl Dist 5	Type 06	LFC 09	FFC 09	Mgr DAS	Replace failing culvert. SWM funding design. Road Fund contribution to SWM led CIP project.		
	2026 - 2031		2027	CN		2028		2029	2030	2031
	County									
G.02.24 XG0224	220 St NW Culvert Replacements (Glade Bekken)	TSA A	Cncl Dist 1	Type 06	LFC 08	FFC 08	Mgr DAS	Replace failed culverts. HPA Commitment project. SWM funding design. Road Fund contribution to SWM led CIP project.		
	2026 - 2031		2027	CN		2028		2029	2030	2031
	County									
G.02.25 XG0225	163 Ave SE Culvert Replacement near 5420 (Panther Creek)	TSA N/A	Cncl Dist 5	Type 06	LFC 09	FFC 09	Mgr DH	Replace failed culvert. HPA Commitment project. SWM funding design. Road Fund contribution to SWM led CIP project.		
	2026 - 2031		2027			2028	CN	2029	2030	2031
	County									
G.02.26 XG0226	127 Ave NE Culvert Replacement near 27104 (Schoolyard Creek)	TSA A	Cncl Dist 1	Type 06	LFC 09	FFC 09	Mgr DH	Collaborative fish passage culvert replacement project with WSDOT. SWM funding design. Road Fund contribution to SWM led CIP project.		
	2026 - 2031		2027			2028	PE	2029	2030	2031
	County									
G.02.27 XG0227	Skipley Rd Culvert Replacement near 7405	TSA C	Cncl Dist 5	Type 06	LFC 08	FFC 17	Mgr DAS	Replace failing culvert. SWM funding design. Road Fund contribution to SWM led CIP project.		
	2026 - 2031		2027			2028		2029	2030	2031
	County									

G.02.28 XG0228	Lakewood Rd Culvert Replacement near 8632	TSA A	Cncl Dist 1	Type 06	LFC 06	FFC 06	Mgr DH	Replace failing culvert. SWM funding design. Road Fund contribution to SWM led CIP project.
	2026 - 2031	2026	2027		2028	2029	2030 CN	2031
	County <u>1</u> 1						<u>1</u> 1	
G.02.29 XG0229	Culvert Replacement near 15325 84th Street NE	TSA N/A	Cncl Dist 1	Type 06	LFC 09	FFC 09	Mgr TBA	Culvert Replacement near 15325 84th Street NE. SWM funding design. Road Fund contribution to SWM led CIP project.
	2026 - 2031	2026	2027 PE		2028	2029	2030	2031
	County <u>1</u> 1		<u>1</u> 1					
G.02.30 XG0230	Culvert Replacement on Pioneer Hwy near 236th St NW	TSA N/A	Cncl Dist 1	Type 06	LFC 06	FFC 06	Mgr TBA	Culvert Replacement on Pioneer Hwy near 236th St NW. SWM funding design. Road Fund contribution to SWM led CIP project.
	2026 - 2031	2026	2027		2028	2029 PE	2030	2031
	County <u>5</u> 5					<u>5</u> 5		
G.02.31 XG0231	Culvert Replacement on 28th Ave NW near MP 0.91 (Miller Crk)	TSA N/A	Cncl Dist 1	Type 06	LFC 09	FFC 09	Mgr TBA	Culvert Replacement on 28th Ave NW near MP 0.91 (Miller Crk). SWM funding design. Road Fund contribution to SWM led CIP project.
	2026 - 2031	2026	2027		2028	2029 PE	2030	2031
	County <u>5</u> 5					<u>5</u> 5		
G.02.32 XG0232	Culvert Replacement near 120 S Tulloch Road	TSA N/A	Cncl Dist 5	Type 06	LFC 09	FFC 09	Mgr TBA	Culvert Replacement near 120 S Tulloch Road. SWM funding design. Road Fund contribution to SWM led CIP project.
	2026 - 2031	2026	2027		2028	2029	2030	2031 CN
	County <u>1</u> 1							<u>1</u> 1
G.02.33 XG0233	Culvert Replacement near 13811 99th Ave NW	TSA N/A	Cncl Dist 1	Type 06	LFC 09	FFC 09	Mgr TBA	Culvert Replacement near 13811 99th Ave NW. SWM funding design. Road Fund contribution to SWM led CIP project.
	2026 - 2031	2026	2027		2028	2029	2030	2031 CN
	County <u>1</u> 1							<u>1</u> 1

Item ID	Project Name	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Description
G.02.34 XG0234	Culvert Replacement near 17115 Engebretsen	N/A	1	06	09	09	TBA	Culvert Replacement near 17115 Engebretsen. SWM funding design. Road Fund contribution to SWM led CIP project.
	2026 - 2031		2026	2027	2028	2029	2030	2031 PE
	County		1					1
			1					1
G.10.01 1788	111 St SE Culvert Replacement at MP 0.35	N/A	5	03	09	09	MSR	Replace failing twin CMP culverts causing potholes in roadway. Fish passage improvement project.
	2026 - 2031		2026	2027	2028	2029	2030	2031 PE
	County		1					1
			1					1
G.10.03 1793	132 Ave SE Culvert Replacement at 3624	N/A	5	03	09	09	DL	Replace culvert crossing 132nd Ave SE near 3624. HPA Commitment project. Fish passage improvement project.
	2026 - 2031		2026 PE	2027 PE	2028 PE	2029 PE	2030 CN	2031 CN
	County		6	1	1	1	1	1
			6	1	1	1	1	1
G.10.04 1795	Meadow Rd Culvert Replacement at 13632	N/A	4	03	17	17	MGF	Replace failing roadway culvert and adjacent driveway culverts with a single skewed fish passable culvert. HPA Commitment project.
	2026 - 2031		2026	2027	2028	2029	2030	2031 PE
	County		1					1
			1					1

Grand Totals for Snohomish County Transportation Improvement Program

	2026-2031	2026	2027	2028	2029	2030	2031
Total	169,188	31,086	35,383	43,965	29,341	18,686	10,727

Grand Totals by Type of Funding

	2026-2031	2026	2027	2028	2029	2030	2031
COUNTY	41,641	6,743	9,719	9,833	4,116	6,045	5,185
MITIGATION	28,413	5,083	1,891	4,058	6,922	7,775	2,684
OTHER	99,134	19,260	23,773	30,074	18,303	4,866	2,858
Total	169,188	31,086	35,383	43,965	29,341	18,686	10,727