



## Snohomish County Council

**Committee:** Finance

**Analyst:** Jim Martin

**ECAF:** 2022-0866

**Proposal:** Motion 22-371

**Date:** September 8, 2022

### **Consideration:**

Motion approving an increase in the number of employees authorized in the 2022 annual budget in Fund 130 for the Office of Recovery and Resilience.

### **Background**

Snohomish County Council approved Motion 22-248 in June of 2022, to authorize notice of intent to withdraw from the Snohomish Health District on December 31, 2022, which will allow for the establishment of a new health department. The creation of this new department will provide the benefits of collaboration, combined resources, strengthened abilities to address issues, improved access, and increased opportunity and efficiency.

This project position in the Executive Office of Recovery and Resilience will support the transition of staff and integration of services with specific consideration to the current highly competitive market for skill sets in this field, the importance of minimizing disruption to service, and the commitment that Snohomish County has made to keep current staffing at the Health District whole. The position will end on December 31, 2022.

### **Fiscal Impact**

The cost of this position is estimated at \$72,209.34 for the remainder of 2022 (salaries & benefits).

**Handling:** Urgent

**Approved-as-to-form:** n/a

**Risk Management:** n/a

**Executive Recommendation:** Approve

**Attachments:** Refer to the submitted ECAF that includes the following attachments:

(1) Proposed Motion.

**Amendments:** NONE.

**Request:** Move to GLS on September 14<sup>th</sup> for consideration as an action item.