



Snohomish County Council

Committee: Finance
ECAF: 22-0736
Proposal: Mot. 22-341

Analyst: Heidi Beazizo
Date: August 17, 2022

Consideration

The Executive's Office requests Council consider approving proposed Motion 22-341 which would approve and authorize a budget transfer from Nondepartmental to the Sheriff's Office Corrections Bureau related to achievement of a revenue target and satisfaction of criterion to receive contingent authority.

Background

The 2022 Council adopted budget includes a reserve for up to \$1,500,000 of contingent authority within the Nondepartmental Department to be transferred to the Corrections Bureau if/when the actual rate of revenue received exceeded the baseline budgeted amount of \$8,500,000. Up to \$500,000 was to be transferred in equal installments in April, July, and October if the rate of collections was projected to achieve the baseline budget, plus the additional target. For the first quarter of 2022, revenue received was 108.3% of the target, which satisfies the criterion for the first budget transfer; the first quarter transfer was approved by Council on June 21, 2022 via Motion 22-240¹.

Current Proposal

Scope: Proposed Motion 22-341 transfers \$500,000 from Nondepartmental Reserve for Contingent Obligations to Salaries within programs of the Corrections Bureau.

Duration: N/A

Fiscal Implications: Net zero impact budget transfer; no increase or reduction to the overall budget.

2022 Budget: YES

Future Budget Impacts: N/A

Handling: Normal

Approved-as-to-form: N/A (budget transfer only)

Risk Management: N/A

Executive Recommendation: APPROVE.

Analysis: This proposed action is in line with the 2022 Budget

Request: Move this motion to GLS on August 31st for Council to consider taking action.

¹ [Snohomish County Council - File #: 2022-0555 \(legistar.com\)](https://legistar.com/View/00000000-0000-0000-0000-000000000000)