

Committee: Public Works and Infrastructure Analyst: Deb Evison Bell

**ECAF:** 2022-0588 **Proposal:** Motion 22-27

Proposal: Motion 22-278 Date: July 5, 2022

## **Consideration:**

The proposed motion would approve and authorize the County Executive to execute Amendment 6 to the Website Development and Hosting Agreement with Icon Enterprises Inc. D/B/A CivicPlus, pursuant to SCC 3.04.140(8).

## **Background:**

Snohomish County entered into an agreement for Website Development and Hosting in 2013 with Icon Enterprises Inc, DBA CivicPlus. Emergency Orders<sup>1</sup> for Snohomish County encourages the use of technology to provide easy public access for residents. The County continues to implement additional functionality and online services in response to the Covid-19 pandemic. The current agreement allows for up to 500 SMS text message subscribers and the County has reached 99% capacity.

## **Current Proposal:**

Scope: The proposed Amendment 6 would add an additional block of 500 SMS text message subscribers and allow for additional blocks as needed.

Duration: Amendment 6 of the agreement is from execution from through July 31, 2023.

*Fiscal Implications:* The first term ending 7/31/2022 will be pro-rated based on execution date; fee from 8/1/2022 – 7/31/2023 is calculated to be \$945.00.

	Start	End	Motion	Total Expense
Original	7/22/2013	7/31/2023	<u>13-261</u>	\$454,229.00
Amendment 1	3/18/2015	7/31/2023	Executive	\$3,354.14
Amendment 2	10/19/2016	7/31/2023	<u>16-393</u>	\$14,793.00
Amendment 3	5/22/2019	7/31/2023	<u>19-132</u>	\$37,328.00
Amendment 4	12/22/2021	7/31/2023	<u>21-469</u>	\$32,333.00
Amendment 5	5/12/2022	7/31/2023	<u>22-157</u>	\$2,621.44
Amendment 6	Execution	7/31/2023		\$1,023.75

**<u>2022 Budget:</u>** This contract is funded through a budget transfer in late 2021 that provides for this and other pandemic response outlays.

<u>Future Budget Impacts:</u> Funding for ongoing maintenance and support is included in the approved 2022.

<sup>&</sup>lt;sup>1</sup> <u>Snohomish-County-Superior-Court-Modification-of-Court-Operations-12-01062021</u> (snohomishcountywa.gov)

**Handling:** Normal

Approved-as-to-form: YES

**Risk Management:** APPROVE

**Executive Recommendation:** APPROVE

<u>Analysis</u>: The proposed contract amendment for the additional text message subscribers is consistent with IT's pandemic strategy to increase accessibility for residents and businesses with Snohomish County.

Requests: Move to GLS on July 13, 2022, for Council to consider the motion.