2023 Grant Work Plan

Department **Human Services** Division 004 Fund 124 Program 210-213

Purpose of Grant (Brief description of work to be performed) Low Income Home Energy Assistance Program (LIHEAP) Energy Assistance Program: The LIHEAP Energy Assistance Program is funded by the United States Department of Health and Human Services (HHS) through the Washington State Department of Commerce. The program funds are designed to reduce the burden of rising home energy costs by providing assistance with a portion of a low-income household's heating bill.	
Grant Term: From 10/1/2023	The LIHEAP Energy Assistance Program is funded of Health and Human Services (HHS) through the Washington The program funds are designed to reduce the burden of rising ssistance with a portion of a low-income household's heating bill. The program funds are designed to reduce the burden of rising ssistance with a portion of a low-income household's heating bill. The program funds are designed to reduce the burden of rising states are designed to reduce the burden of rising states. The program is funded to reduce the Washington Tising states are designed to reduce the burden of rising states are designed to red
Grantor: Department of Commer	rce, State of WA Grant Award \$3,481,467
Is match required: \square Yes \boxtimes N	No If yes, match amount required:
Match Source (General Fund, Pati	LIHEAP) Energy Assistance Program: The LIHEAP Energy Assistance Program is funded ted States Department of Health and Human Services (HHS) through the Washington artment of Commerce. The program funds are designed to reduce the burden of rising rgy costs by providing assistance with a portion of a low-income household's heating bill. g/ongoing program Yes
	DAC Amount
	DAC Amount
Note: Amount equals the most cu	rrent LIHEAP Grant award.
	Total Resources \$3,481,467
EXPENDITURES	
	ations, Direct Service, etc.) (Estimated cost) \$3,481,467
1. Internal Operations (Admin., Opera	te Department of Commerce. The program funds are designed to reduce the burden of rising me energy costs by providing assistance with a portion of a low-income household's heating bill. Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other Grant Term: From 10/1/2023 to 3/31/2026 Intor: Department of Commerce, State of WA Grant Award \$3,481,467 Inatch required: Yes No If yes, match amount required: atch Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC. DAC Amount DAC Amount Total Resources \$3,481,467 PENDITURES Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$3,481,467
1. Internal Operations (Admin., Opera Who will complete the work? Exist	ations, Direct Service, etc.) (Estimated cost) \$3,481,467 sting FTE(s) Existing project FTE(s) New FTE(s) the following. Attach additional sheet if needed.
1. Internal Operations (Admin., Opera Who will complete the work? Exist	the following. Attach additional sheet if needed.
1. Internal Operations (Admin., Opera Who will complete the work? Exist If new FTEs are needed, complete	the following. Attach additional sheet if needed.
1. Internal Operations (Admin., Opera Who will complete the work? Exist If new FTEs are needed, complete	the following. Attach additional sheet if needed.

Total Expenditures \$3,481,467