



Health and Community Services

Cynthia Foley

Council Initiated:

Yes

No

ECAF: 2023-1427
Ordinance: 23-140

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Puget Sound Taxpayers Accountability Act (PSTAA) ILA with Snohomish School District and 2023-2024 Expenditure Plan

Scope: The proposed ordinance approves a Puget Sound Taxpayer Accountability Account (PSTAA) Interlocal Agreement between Snohomish County and the Snohomish School District and a Spending Plan for the 2023-2024 program year. A summary of the proposed Services and Expenditure Plan for 2023-2024 is attached.

Duration: September 1, 2023 – August 31, 2035

Fiscal Impact: Current Year Multi-Year N/A

Expenditures	Current Year	2024	2025	2026	2027	Total
Fund 124 (Contracted Services)	\$8,953.21	\$17,906.42				\$26,859.63
Totals	\$8,953.21	\$17,906.42	0	0	0	\$26,859.63

Revenue	Current Year	2024	2025	2026	2027	Total
Fund 124 (PSTAA)	\$8,953.21	\$17,906.42				\$26,859.63
Totals	\$8,953.21	\$17,906.42	0	0	0	\$26,859.63

Authority Granted: Ordinance 23-140 authorizes the executive to sign a PSTAA Interlocal Agreement with the Snohomish School District.

Background: The State of Washington Legislature established the PSTAA account pursuant to RCW 43.79.520¹ and Snohomish County is estimated to receive approximately \$79 million between 2019 and 2036.

On March 10, 2021, the Snohomish County Council passed Amended Motion 21-089 providing direction to develop interlocal agreements (ILA) with the school districts and higher education institutions with students located inside the Regional Transit Authority’s boundaries.²

On September 22, 2021, the Snohomish County Council passed Interlocal Agreements for each participating school and adopting their proposed Service and Expenditure plans for the 2021-2022 Program Year³.

¹ [RCW 43.79.520: Puget Sound taxpayer accountability account. \(wa.gov\)](#)

² [General Legislative Session \(granicus.com\)](#)

³ [WSU](#), [Northshore SD](#), [Mukilteo SD](#), [Everett PS](#), [Everett CC](#), [Edmonds SD](#), and [Edmonds College](#)

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Motion 22-282⁴, adopted by Council on July 13, 2022, updated the direction for the allocation of revenues making changes to alleviate administratively burdensome components of the funding allocation requirements. Exhibit A to the motion assigns 33% of PSTAA funding to three higher education institutions and divides that funding evenly among them. School districts receive 67% of the allocation and it is distributed according to their percentage of students residing in the Sound Transit Regional Transit Authority (RTA). Fifty percent of funds allocated to school districts are designated for use by early learning providers.

Each Interlocal Agreement requires participating schools to submit a Services and Expenditure Plan by June 30 for the upcoming program year and a report on the performance of the prior program year on October 30.

⁴ [Snohomish County Council - File #: 2022-0660 \(legistar.com\)](#)

SNOHOMISH SD ECAF 2023-1427 Ord. 23-140	2023-2024	Proposed Spending Plan - 100% to Early Learning		
	Allocation	Admin	Early Learning Partner (minimum 50%)	School District Services
	\$26,860	\$2,686	\$12,087	\$12,087
		<p>Recipient: Imagine Children's Museum</p> <p>Scope: (1) STREAM programs to support kindergarten readiness. (2) Events will include Museum-on-the-Go Classes and Family Engagement Nights - Adventures in Numberland</p>		<p>Focus: School District transition to Kindergarten and Early Learning Programs Funds will be used for purchasing supplies and equipment to support increased opportunities for creative play, literacy, language, problem solving, cognitive development, and the district's early learning program data collection and management system.</p>