

## 2023 Grant Work Plan

Department **Human Services** Division 007 Fund 124 Programs 461 &  
 Program 020 Subprogram 205

**Purpose of Grant** (Brief description of work to be performed) **System Demonstration Grant (Formerly called Consolidated Homelessness Grant-CHG)**. This agreement with the Washington State Department of Commerce consolidated which provides funding for emergency shelter, rapid rehousing rent assistance, or permanent supportive housing. The program also provides Housing and essential needs for homeless and household at risk of homeless population target.

Existing/ongoing program  Yes    New program  Yes  
 Source of grant funding: Federal  State  Local  Other

Grant Term: From 7/1/2023 to 6/30/2024

Grantor: **Department of Commerce, State of WA**                      Grant Award **\$12,906,394**

Is match required:  Yes     No              Match amount required:              \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

	DAC <u>N/A</u>	Amount \$ <u>          </u>
	DAC <u>N/A</u>	Amount \$ <u>          </u>

**Total Resources    \$12,906,394**

### EXPENDITURES

**1 Internal Operations** (Admin., Operations, Direct Service, etc.)                      **(Estimated cost)              \$4,863,645**

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

**2 Pass Thru**    **(Estimated cost)              \$8,042,749**

**Total Expenditures              \$12,906,394**