

2023 Grant Work Plan Summary

Department: Conservation and Natural Resources, Surface Water Management Division Date Submitted: 8-30-22
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Grant Work Plan Summary 2023

This portion to be completed after contract execution and submitted to Council on an annual basis.

Grantor	Program	Grant Amount	Match	Total Resources	Grant Amount	Match	Total Resources	Date Executed	Effective Date	Term Date
FEMA c/o WA Military Department	Hazard Mitigation Grant Program - Winter Storms-Acquisitions DR-4309 #D22-006	\$743,277	\$106,183	\$849,460			\$0			
FEMA c/o WA Military Department	Hazard Mitigation Grant Program - Snohomish County Acquisition DR-4253 #D22-023	\$358,794	\$51,256	\$410,050			\$0			
FEMA c/o WA Military Department	Flood Mitigation Assistance Grant Program - Stillaguamish Flood Mitigation FMA-PJ-10-WA-2017-001 #E19-130	\$359,200	\$119,734	\$478,934			\$0			
NOAA	Transformational Habitat Restoration and Coastal Resilience Grants	\$2,827,725	\$0	\$2,827,725			\$0			
NOAA	Restoring Fish Passage through Barrier Removal	\$6,197,308	\$0	\$6,197,308			\$0			
WA Department of Ecology	Floodplains by Design Grant Program - Community Floodplain Solutions - Sky Valley (FbD)	\$4,812,200	\$1,203,050	\$6,015,250			\$0			
WA Department of Ecology	Floodplains by Design Grant Program - Community Floodplain Solutions - Snohomish Watershed (FbD)	\$8,564,176	\$2,141,044	\$10,705,220			\$0			
WA Department of Ecology	Floodplains by Design Grant Program - Community Floodplain Solutions - Phase 3 (FbD)	\$9,906,000	\$2,476,500	\$12,382,500			\$0			
WA Department of Ecology	Floodplains by Design Grant Program - Community Floodplain Solutions - Phase 3 (FbD) POTENTIAL BONUS BUDGET	\$7,827,000	\$6,384,425	\$14,211,425			\$0			
WA Department of Ecology	Water Quality Combined Grant Program - Jim Creek LWD Restoration - WQC	\$500,000	\$125,000	\$625,000			\$0			
WA Department of Ecology	Water Quality Combined Grant Program - Chatham Acres Restoration - WQC	\$500,000	\$125,000	\$625,000			\$0			
WA Department of Ecology	Streamflow Restoration Grant Program - Thomas' Eddy - Streamflow	\$310,000	\$0	\$310,000			\$0			
WA Department of Ecology	Flood Control Assistance Account Program (FCAAP) - Snohomish and Stillaguamish Vulnerability Assessment	\$155,502	\$51,834	\$207,336			\$0			
WA Department of Ecology	Northwest Straits Commission - MRC Operation and Port Susan MSA	\$196,000	\$0	\$196,000			\$0			
WA Department of Ecology	Water Quality Aquatic Invasive Plants - Lake Roesiger Phase 2	\$75,000	\$25,000	\$100,000			\$0			
WA Department of Ecology	Stormwater Grants of Regional or Statewide Significance (GROSS) - Language "transcreation" for regional programs and several languages, TBD (i.e. Pet Waste, Natural Yard Care, Rainscaping)	\$300,000	\$0	\$300,000			\$0			
WA Recreation and Conservation	Salmon Recovery Grant Programs - Snohomish Lead Entity - SRFB, Salmon Planning	\$127,000	\$0	\$127,000			\$0			
WA Recreation and Conservation	Salmon Recovery Grant Programs - Stillaguamish Co-Lead Entity - SRFB, Salmon Planning	\$126,000	\$0	\$126,000			\$0			
WA Recreation and Conservation	Salmon Recovery Grant Programs - Knotweed Control/Riparian Restoration - SRFB	\$200,000	\$35,295	\$235,295			\$0			
WA Recreation and Conservation	Salmon Recovery Grant Programs - Middle Pilchuck Habitat Restoration - SRFB	\$604,250	\$327,087	\$931,337			\$0			
WA Recreation and Conservation	Salmon Recovery Grant Programs - Jim Creek Construction - PSAR	\$504,975	\$89,125	\$594,100			\$0			
WA Recreation and Conservation	Salmon Recovery Grant Programs - Chatham Acres Final Design & Construction - SRFB	\$500,000	\$88,250	\$588,250			\$0			
WA Recreation and Conservation	Salmon Recovery Grant Programs - Thomas' Eddy Hydraulic Reconnection - PSAR	\$1,980,500	\$244,504	\$2,225,004			\$0			
WA Recreation and Conservation	Salmon Recovery Grant Programs - Thomas' Eddy Hydraulic Reconnection - PSAR Large Cap	\$5,433,225	\$0	\$5,433,225			\$0			
WA Recreation and Conservation	Salmon Recovery Grant Programs - Shinglebolt Slough Restoration Design - PSAR	\$227,800	\$40,200	\$268,000			\$0			
WA Recreation and Conservation	Estuary and Salmon Restoration Program - Chinook Marsh Restoration Feasibility Phase 1	\$269,500	\$115,500	\$385,000			\$0			
WA Recreation and Conservation	Brian Abbott Fish Barrier Removal Board Grant Program - Little Pilchuck Fish Passage (Design) - FBRB	\$265,200	\$166,800	\$432,000			\$0			
WA Recreation and Conservation	Brian Abbott Fish Barrier Removal Board Grant Program - Secret Creek (Design) - FBRB	\$501,900	\$88,600	\$590,500			\$0			
WA Recreation and Conservation	Brian Abbott Fish Barrier Removal Board Grant Program - Williams Creek (Design) - FBRB	\$462,400	\$81,600	\$544,000			\$0			
WA Recreation and Conservation	Brian Abbott Fish Barrier Removal Board Grant Program - Sexton Creek Fish Passage (Restoration) - FBRB	\$1,038,190	\$183,216	\$1,221,406			\$0			
WA Department of Fish and Wildlife	EPA Funds (WDFW pass-through) - Stream Landowner Education and Assistance	\$171,000	\$0	\$171,000			\$0			
WA Department of Fish and Wildlife	EPA Funds (WDFW pass-through) - StreamWise Pilot Program	\$250,000	\$0	\$250,000			\$0			
WA Department of Health	National Estuary Program (NEP) - Savvy Septic	\$425,000	\$0	\$425,000			\$0			
Puget Sound Partnership	Local Integrating Organization (LIO) - Local Integrating Organization (LIO) Coordination Grant	\$325,000	\$0	\$325,000			\$0			
Snohomish County	Conservation Futures Program - Little Bear Creek (Jensen/Grant)	\$650,000	\$32,800	\$682,800			\$0			
Snohomish County	Conservation Futures Program - Cutthroat Creek (Rogers)	\$298,000	\$800,000	\$1,098,000			\$0			
National Fish and Wildlife Foundation (NFWF)	National Coastal Resilience Fund - Thomas' Eddy Hydraulic Reconnection	\$5,844,800	\$2,120,000	\$7,964,800			\$0			
	Total	\$63,836,922	\$17,222,003	\$81,058,925	\$0	\$0	\$0			

Total Grant Amount includes multi-year grants plus various match sources. As a result, the 2023 Grant Work Plan total varies from the 2023 Proposed Budget.