



Agency Snohomish County		Supplement Number
Project Number HLP-MAWA(012)	Agreement Number LA10798	1

All provisions in the AGREEMENT identified above remain in effect except as expressly modified by this supplement. The changes to the agreement are described as follows:

Project Description

Name Applied Sustainable Aviation Evaluation

Location Snohomish County Airport (that is, Paine Field [PAE])

Description of Work No Change

Reason for Supplement

Shifting funds from Task 3 into Task 1 as set forth in the attached Exhibit B to allocate more for a consultant to create a business plan.

Type of Work	Estimate of Funding				
	(1) Previous Agreement/Suppl.	(2) Supplement	(3) Estimated Total Project Funds	(4) Estimated Agency Funds	(5) Estimated State Funds
PE a. Agency	\$ 2,041,692.00	-\$ 982,254.00	\$ 1,059,438.00		\$ 1,059,438.00
b. Other Consultants	\$ 4,458,308.00	\$ 982,254.00	\$ 5,440,562.00		\$ 5,440,562.00
c. Other					
d. State Services					
e. Total PE Cost Estimate (a+b+c+d)	\$ 6,500,000.00	\$ 0.00	\$ 6,500,000.00	\$ 0.00	\$ 6,500,000.00
RW f. Agency					
g. Other					
h. Other					
i. State Services					
j. Total R/W Cost Estimate (f+g+h+i)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CN k. Contract					
l. Other					
m. Other					
n. Other					
o. Agency					
p. State Services					
q. Total CN Cost Estimate (k+l+m+n+o+p)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
r. Total Project Cost Estimate (e+j+q)	\$ 6,500,000.00	\$ 0.00	\$ 6,500,000.00	\$ 0.00	\$ 6,500,000.00

AGENCY
BY: Boungjaktha, Neepaporn Digitally signed by Boungjaktha, Neepaporn
Date: 2024.08.14 12:41:39 -07'00'

STATE
BY: _____
Director, Local Programs

Title: Executive Director

Agency Date: _____ Date Executed: _____

Exhibit B - Project Budget Estimate

Costs outlined below are estimated, and subject to change throughout the life of the project

HLP-MAWA(012)
LA10798

DK

REVENUES:		FY 2024		FY 2025				TOTAL
		Q3	Q4	Q1	Q2	Q3	Q4	
		Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar	Apr-Jun	
Washington State Local Prgrams								
	Grant Reimbursement	\$ -	\$ 84,473	\$ 1,473,045	\$ 1,274,254	\$ 2,025,831	\$ 1,642,396	
TOTAL REVENUES:		\$ -	\$ 84,473	\$ 1,473,045	\$ 1,274,254	\$ 2,025,831	\$ 1,642,396	\$ 6,500,000
EXPENDITURES:								
Task 1: Planning, Engagement, & Implementation	SAF R&D Center Framework & Business Plan	\$ -	\$ -	\$ 344,294	\$ 214,909	\$ 211,767	\$ 279,285	\$ 1,050,254
	SAF Storage Tanks and Equipment			\$ -	\$ -	\$ 204,719	\$ 204,719	\$ 409,438
	Engineering for temp site		\$ 71,856	\$ 69,405				\$ 141,261
	Subtotal		\$ 71,856	\$ 413,699	\$ 214,909	\$ 416,486	\$ 484,004	\$ 1,600,953
Task 2: Site Design, Engineering, and Feasibility	Design of facility / permitting	\$ -	\$ -	\$ 900,000	\$ 900,000	\$ 1,200,000	\$ 999,047	\$ 3,999,047
	Environmental Study			\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
	Subtotal	\$ -	\$ -	\$ 900,000	\$ 900,000	\$ 1,450,000	\$ 999,047	\$ 4,249,047
Task 3: Operating & Administrative Costs	Administrative Costs		\$ 12,618	\$ 159,346	\$ 159,346	\$ 159,346	\$ 159,346	\$ 650,000
	Subtotal		\$ 12,618	\$ 159,346	\$ 159,346	\$ 159,346	\$ 159,346	\$ 650,000
TOTAL EXPENDITURES:		\$ -	\$ 84,473	\$ 1,473,045	\$ 1,274,254	\$ 2,025,831	\$ 1,642,396	\$ 6,500,000

Ending Grant Balance \$ 6,500,000.00

Consultant A			
Consultant B			
Consultant C	\$	5,440,562	Total Consultant
Agency	\$	1,059,438	Total Agency
	\$	6,500,000	Contract Total

*Travel reimbursement will follow WSDOT and County requirements requirements

**Any design elements provided are required to meet Washington State standard building code