

Committee: Health and Community Services Analyst: Nicole Gorle

**ECAF**: 2023-0801

## **Consideration**

The Executive's Office requests Council consider approving proposed Ordinance 23-073 which would approve and authorize an interagency agreement with the Department of Ecology for the Pollution Prevention Assistance Program.

## **Background**

The <u>Pollution Prevention Assistance Program</u> (PPA) is a Department of Ecology program that funds PPA specialists who offer free, hands-on assistance to help businesses find and resolve potential pollution issues.

A prior agreement with the Department of Ecology terminated on December 31, 2023 with the transition of the District into the County. On March 22, 2023, Council approved Ordinance 23-013, approving an ILA with the Department of Ecology for this program through June 30, 2023. The proposed ordinance would approve another agreement with the Department of Ecology to continue this program from July 1, 2023 through June 30, 2025.

## **Current Proposal**

*Scope:* Ordinance 23-073 approves an interagency agreement between the County and the Department of Ecology related to the PPA Program.

Appendix A details the scope of work and divides the funds into four sections: Technical Assistance Visits, Unique Program Elements, Training and Other. The agreement funds a target of 175 technical assistance visits managed by portions of 7 Health Department FTE.

Duration: July 1, 2023 to June 30, 2025

*Fiscal Implications:* \$676,892.63. This is the total award for the duration of the contract. Indirect costs of 10% are allowed under the contract.

2023 Budget: Yes

Future Budget Impacts: Yes

**Handling:** Normal

**Approved-as-to-form:** N/A (State Form Agreement)

Risk Management: Yes

**Executive Recommendation:** Approve

**Request:** Move to Administrative Matters on the August 16<sup>th</sup> GLS agenda to set time and date for a Public Hearing.