

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 25-327

APPROVING AN INCREASE IN THE NUMBER OF EMPLOYEES AUTHORIZED IN
THE 2025-2026 BIENNIAL BUDGET IN THE GRANT FUND 130
FOR THE DISTRICT COURT

WHEREAS, by Motion No. 07-691 passed on November 19, 2007, the Snohomish County Council adopted a Personnel Cost Policy and rescinded the Personnel Cost Policy adopted by Motion No. 06-532 on November 20, 2006; and

WHEREAS, the Personnel Cost Policy adopted by Motion No. 07-691 authorizes the County Council, acting by motion, to increase the maximum number of FTEs for a specific division, department, or fund, upon finding that (a) the increase is in the best interests of the County, and (b) necessary funds have been appropriated; and

WHEREAS, Section 8 of Amended Ordinance 24-083 allows for an increase of up to an aggregate of an additional 60 FTEs (10 FTE's in the General Fund and 50 FTE's in all other funds) for the 2025-26 biennium; and

WHEREAS, the County Council finds that an increase of 2.0 project FTEs in the Grant Fund 130, Sub-fund 78 District Court is in the best interest of the County and sufficient funding will be appropriated in the 2025-2026 biennial budget by budget transfer from pending grants; and

WHEREAS, by Motion passed on the date indicated, the County Council increased the maximum number of FTEs for which funds are appropriated in the 2025-2026 biennial budget, in each case for the indicated County department by the indicated number:

Motion No.	Passed	Department	Fund	Additional FTEs
General Fund				
25-316	Pending	Executive	002	1.0
			GF Total	1.0
Non-General Fund				
		No prior requests		
			NonGF Total	0.0

WHEREAS, this budget change will allow District Court to continue to employ 2.0 project FTEs total, including 1.0 Therapeutic Court Case Manager, 0.5 Legal Process Assistant II, and 0.5 Mental Health Program Coordinator, ending June 30, 2026, to improve the services provided to District Court Mental Health Court participants; and

WHEREAS, a Motion has been submitted for a budget transfer for grant funding to support the addition of these 2.0 positions pending receipt of grant funding from the Washington State Administrative Office of the Courts; and

WHEREAS, this request to increase the number of FTEs in the Grant Fund 130, Sub-fund 78 District Court is consistent with Motion No. 07-691;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to Motion No. 07-691 and Section 8 of Amended Ordinance 24-083:

1. The County Council finds that (a) the corresponding increase in the maximum number of FTEs provided for in this motion are in the best interests of the County, and (b) sufficient funding will be appropriated in the 2025-2026 biennial budget 130 grant fund.

2. The County Council increases the maximum number of FTEs included in the District Court by 2.0 FTEs.

PASSED this ____ day of _____, 2025.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

Council Chair

ATTEST:

Deputy Clerk of the Council