



Community Safety and Justice

Nicole Gorle

Council Initiated:

☐ Yes

☒ No

ECAF: 2024-2676

Motion: 24-490

Type:

- ☒ Contract
☐ Board Appt.
☐ Code Amendment
☐ Budget Action
☐ Other

Requested Handling:

- ☐ Normal
☒ Expedite
☐ Urgent

Fund Source:

- ☐ General Fund
☒ Other
☐ N/A

Executive Rec:

- ☒ Approve
☐ Do Not Approve
☐ N/A

Approved as to

Form:

- ☐ Yes
☒ No
☐ N/A

Subject: Criminal Prosecuting Attorney Staff – Support Services Contract

Scope: Under this contract, Alderwood Counseling Associates, PLLC will provide the following on demand services to criminal division staff at the Prosecuting Attorney's Office as outlined in Schedule A:

- Psychotherapeutic counseling;
- Eye Movement Desensitization and Reprocessing (EMDR);
- Individual and group trauma counseling;
- Resource library; and
- Referral sources.

Schedule B outlines compensation:

- Annual expenses are limited to \$25,000 ;
- Quarterly trainings \$2,500/per training;
- On demand counseling - \$200/hour with an annual limit of \$10,000;
- EMDR - \$1,150/session with an annual limit of \$4,600; and
- Additional services - \$200/hour with an annual limit of \$400.

Duration: November 1, 2024 through December 31, 2026 (may be renewed upon mutual agreement)

Fiscal Impact: ☐ Current Year ☒ Multi-Year ☒ N/A

The ECAF has the wrong fund source stated. The Agreement lists Fund 100 and this has been verified with the department.

Expenditures	Current Year	2025	2026	2027	2028	Total
Fund 100	\$3,650	\$28,800	\$28,800			\$61,250
Total's	\$3,650	\$28,800	\$28,800	0	0	\$61,250

Revenue	Current Year	2025	2026	2027	2028	Total
Total's	0	0	0	0	0	0

Authority Granted: For the Executive to execute the agreement.

Background: During the 2025-2026 budget presentations, the Prosecuting Attorney mentioned this contract and the need for support services for specifically criminal staff who due to the nature of their work need additional support at times. This is an initial contract for this type of service.

Requested Action: Move to GLS on December 18th for consideration.