Snohomish County Secure Withdrawal Management and Stabilization Facility



Consultant Selection

KMD⁺ Architects Inc.

- On-call Consultant
- Needs of Secure Withdrawal Management & Stabilization
- Knowledge of Snohomish County Facilities



Methodology

Workshops

Site Identification

Fit Tests

Option Assessment

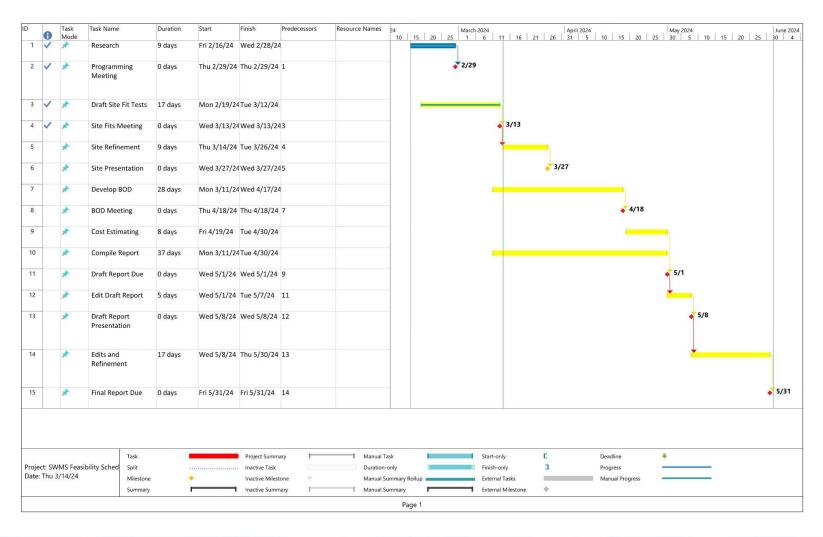
Basis-of-Design

Budget

Adjustment

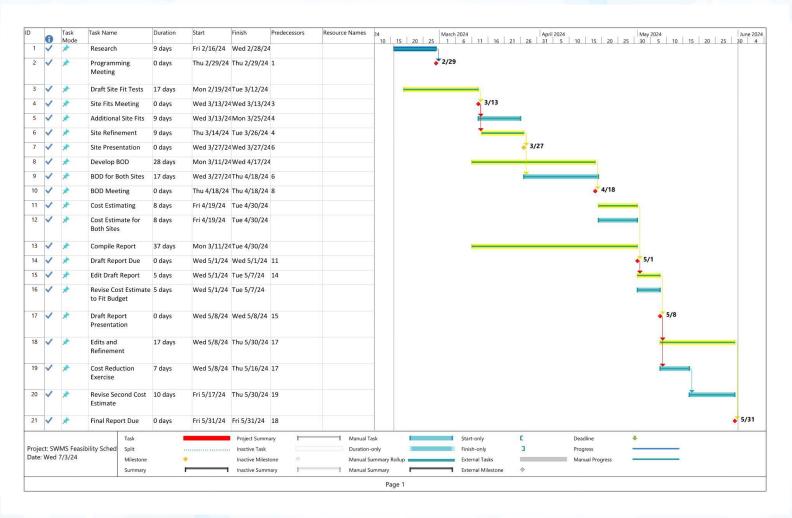


Initial Feasibility Schedule





Feasibility Schedule with Added Scope

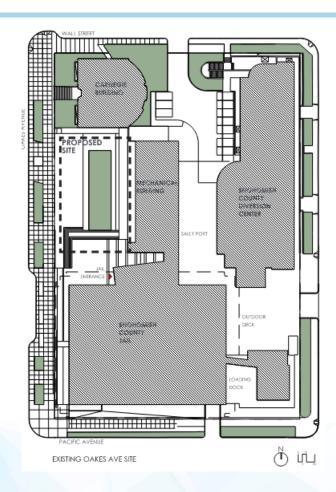


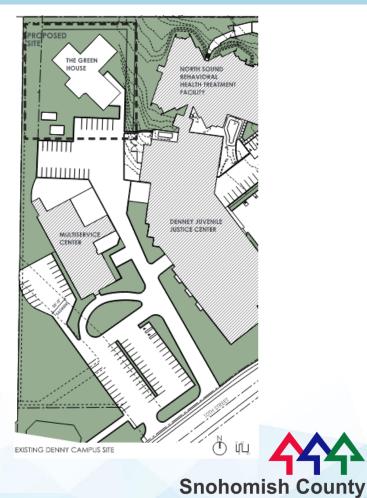


Programming

Site Review Budget Discussion

- SWMS & Jail
- RCW & WAC Requirements
- Number of Patient Beds
- Risk Assessment
- Patient Experience
- Shared Resources





Fit Test

Third Floor of the Wall Street Jail

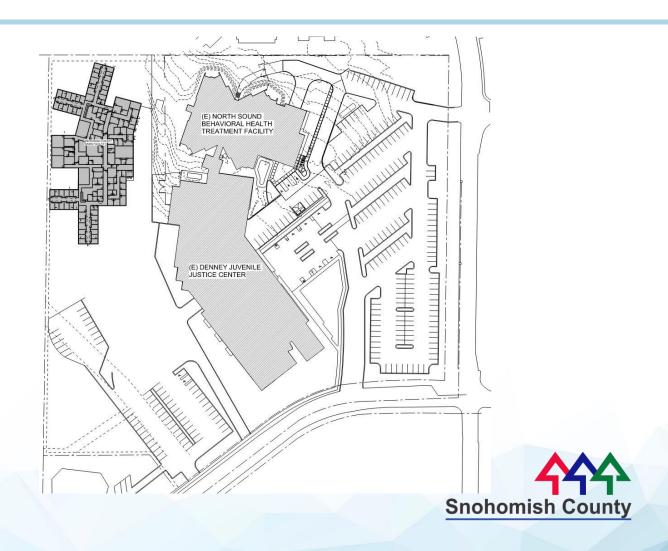
- Floor Area
- Handicap Accessibility
- Vertical Circulation
- Arrival
- Emergency Egress
- 16 Patient Beds





Fit and R.O.M. Cost Test

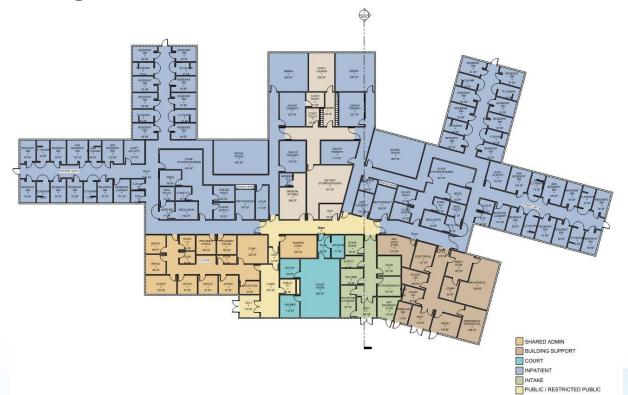
- 32 Patient Beds
- Single Story
- Site Implications



Fit and R.O.M. Cost Test

DJJC Site as Stand-Alone Building

- 32 Patient Beds
- Single Story
- Shared Administrative Resources
- Shared Functional Resources

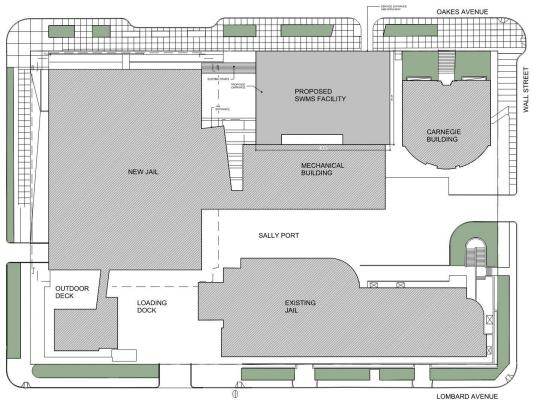


Snohomish County

Oakes Avenue Studied Options

- Urban Infill Site
- 32 & 48 Patient Beds







Oakes Avenue Studied Options

- First Level
- Administrative Areas
- Public entrance
- Patient Intake Entrance







Oakes Avenue Studied Options

- Upper Levels
- 16 Patient Beds per Level
- Savings with increased room counts



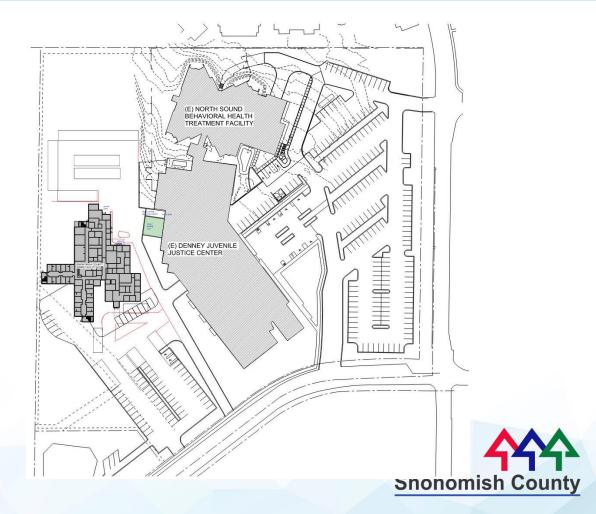




DJJC Studied Options

- 32 & 48 Patient Beds
- Two or Three Story Option
- Site Implications

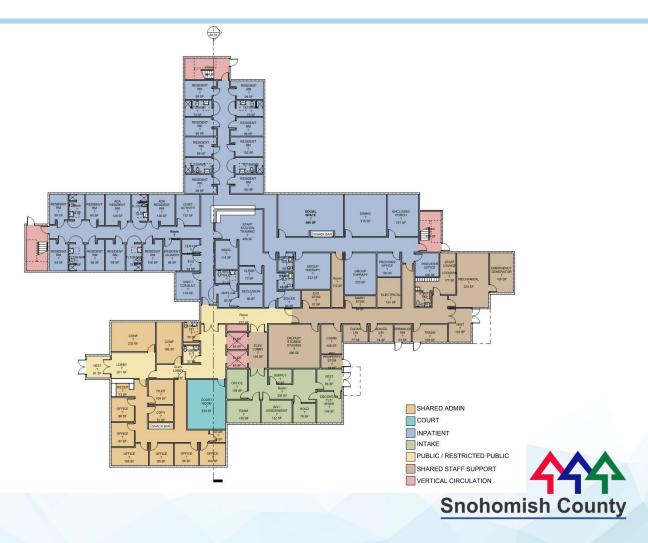




DJJC Studied Options

- First Level
- 16 Patient Beds
- Separation of Functions
- Visibility and Circulation

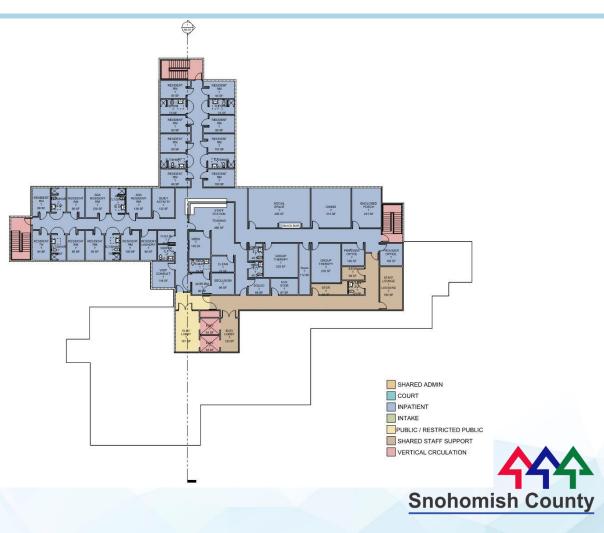




DJJC Studied Options

- Upper Levels
- 16 Patient Beds per Level
- Some Repeated Programming
- Allows for Shared Resources



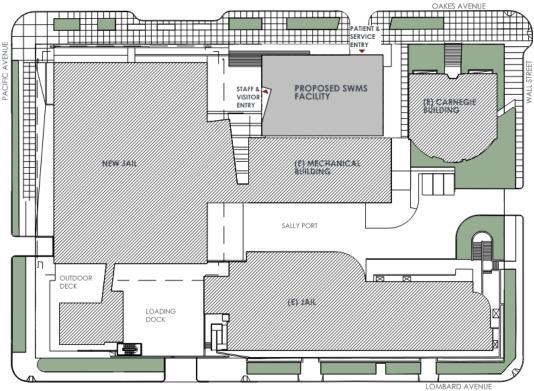


Oakes Avenue Right-Sized Option

27,000 Gross Square Feet

- Reduced footprint and floor area
- 48 Patient Beds







Oakes Avenue Right-Sized Option

- Shared Offices
- Reduced Courtroom
- Simplified Structure
- Shared Circulation



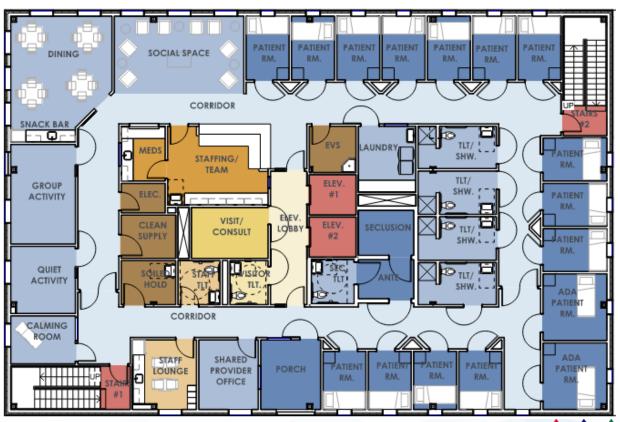


Snohomish County

Oakes Avenue Right-Sized Option

- Decreased Patient / Restroom Ratio
- Windows at each Patient Room
- Limited Exterior Space





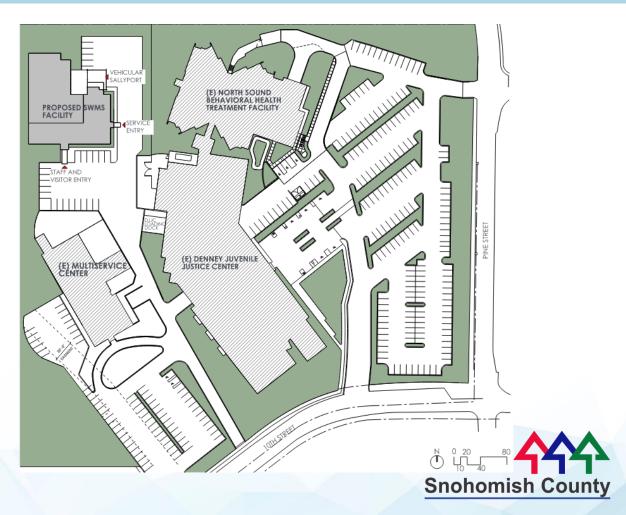


DJJC Right-Sized Option

27,000 Gross Square Feet

- Reduced footprint and floor area
- 48 Patient Beds
- Site Implications





DJJC Right-Sized Option

- Smaller Offices
- Reduced Courtroom
- Shared Circulation





DJJC Right-Sized Option

- Decreased Patient / Restroom Ratio
- Windows at each Patient Room
- Limited Exterior Space





Summary

Fit Tests, Options, and Feasibility

- 3rd Floor of the Jail Eliminated
- Single Floor Option at DJJC Eliminated
- 32 Unit New Building on the Jail Site Eliminated
- 32 Unit Multi-story Building at DJJC Eliminated
- 48 Unit New Building on the Jail Site Feasible (\$29.7M)
- 48 Unit Multi-story Building at DJJC Feasible (31.4M)



Next Steps

Neighborhood Outreach

Service Operator Selected

Land Use Entitlements

Design and Engineering Development

Permits

Contractor Selection Process

Construction

Development Completion



Secure Withdrawal Management & Stabilization

Questions?

Thank you.





