

1 APPROVED: 11/25/24
2 EFFECTIVE: 12/23/24
3
4
5
6

7 SNOHOMISH COUNTY COUNCIL
8 SNOHOMISH COUNTY, WASHINGTON
9

10 ORDINANCE NO. 24-080
11

12 AN ORDINANCE APPROVING THE 2025 ANNUAL CONSTRUCTION PLAN FOR COUNTY
13 TRANSPORTATION IMPROVEMENTS
14

15 WHEREAS, RCW 36.81.130 and Ch. 136-16 WAC call for the County Engineer, on or
16 before the first Monday in October, to file with the Snohomish County Council (“County Council”) for consideration and adoption, a recommended plan for laying out, construction, and maintenance of
17 county roads for the ensuing fiscal year; and,
18
19

20 WHEREAS, the 2025 Annual Road Program consists of three components: an annual
21 construction plan and cost thereof, an annual maintenance plan and cost thereof, and a road
22 equipment purchases and repairs plan and cost thereof; and,
23

24 WHEREAS, the 2025 Annual Construction Plan conforms as nearly as practicable to the
25 County’s long-range road program and comprehensive plan as contained in the 2025-2030 Six-Year
26 Transportation Improvement Program, adopted November 25, 2024, by Motion No. 24-373 and in
27 the Transportation Element for the Snohomish County Comprehensive Plan, adopted on June 10,
28 2015, in Amended Ordinance No. 14-137; and
29

30 WHEREAS, the Annual Construction Plan indicates whether such work is to be done by
31 County Forces or by publicly advertised contract; and,
32

33 WHEREAS, the County Council has considered the Annual Road Program consisting of the
34 2025 Annual Construction Plan, an annual maintenance plan, and a road equipment purchase and
35 repair plan, and shall adopt an Annual Road Program any time prior to the adoption of the County
36 road budget; and,
37

38 WHEREAS, any appropriations contained in the County road budget shall be void unless the
39 county’s Annual Road Program is adopted prior to such appropriation; and,
40

41 WHEREAS, the Annual Road Program shall not hereafter be changed except by unanimous
42 vote of the County Council members present and, the modifications shall be by Ordinance; and,
43

44 WHEREAS, the 2025 Annual Construction Plan is attached hereto as Exhibit A, and the
45 annual maintenance plan is attached hereto as Exhibit B, and the equipment purchase and repair plan
46 is attached hereto as Exhibit C, all attached and incorporated by reference; and,

ORDINANCE NO. 24-080

AN ORDINANCE APPROVING THE 2025 ANNUAL
CONSTRUCTION PLAN FOR COUNTY
TRANSPORTATION IMPROVEMENTS - 1

1
2 WHEREAS, the Snohomish County Engineer has submitted the 2025 Annual Construction
3 Plan, the annual maintenance plan, and the equipment purchase and repair plan to the County
4 Council for consideration in accordance with RCW 36.81.130; and
5

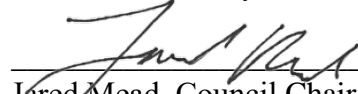
6 WHEREAS, the 2025 Annual Construction Plan for Transportation meets all other
7 requirements set forth in RCW 36.81.130;
8

9 NOW, THEREFORE, BE IT ORDAINED:
10

11 Section 1. The Snohomish County 2025 Annual Construction Plan for Transportation for the
12 laying out, construction, and maintenance of county roads, attached hereto as Exhibit A, the annual
13 maintenance plan attached hereto as Exhibit B, and the road equipment purchase and repair plan
14 attached hereto as Exhibit C, as submitted by the Snohomish County Engineer, are hereby approved
15 and adopted pursuant to RCW 36.81.130 and are, by this reference, incorporated herein and made a
16 part hereof.
17

18 PASSED this 25th day of November, 2024.
19

20 SNOHOMISH COUNTY COUNCIL
21 Snohomish County, Washington
22

23 
24 Jared Mead, Council Chair

25 ATTEST:
26


27 
28 Clerk of the Council
29

30 (X) APPROVED

31 () VETOED

32 () EMERGENCY
33

34 DATED: December 13, 2024
35

36 
37 County Executive

38 ATTEST:
39

40 Melissa Geraghty
41

42 Approved As To Form Only:
43

44  8/19/24
45 Deputy Prosecuting Attorney
46

ORDINANCE NO. 24-080

AN ORDINANCE APPROVING THE 2025 ANNUAL
CONSTRUCTION PLAN FOR COUNTY
TRANSPORTATION IMPROVEMENTS - 2

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
Year2025								31,624	9,816	4,424	17,384	31,624	8,454	4,728	2,101	15,185	1,156
A. Miscellaneous Engineering and Studies								359	359	0	0	359	339	10	10	0	0
A.01	Preliminary Engineering: General	N/A	All	07	All	MCR	1660	15	15			15	15				
								15	15	0	0	County					
A.02	Right of Way: General	N/A	All	N/A	All	MRP	XA02	10	10			10		10			
								10	10	0	0	County					
A.03	Project Close Out and Funding Audit	N/A	All	N/A	N/A	LME	1212	10	10			10			10		
								10	10	0	0	County					
A.13	Contribution to WSDOT Projects	N/A	All	N/A	SR	MAO	XA13	15	15			15	15				
								15	15	0	0	County					
A.18	Sound Transit 3 Coordination	N/A	All	23	N/A	JGL	XA18	1	1			1	1				
								1	1	0	0	County					
A.18.01	Everett Link Extension Phase 2 Environmental & Conceptual Engineering	N/A	All	23	N/A	BXC	1811	258	258			258	258				
								258	258	0	0	ST					
A.21.03	128 St SW / 130 St SW High Capacity Transit Access Study	D	All	23	N/A	EN	XA2103	50	50			50	50				
								50	50	0	0	County					
B. Pavement Preservation and Rehabilitation Program (PPRP)								4,069	3,018	0	1,051	4,069	579	0	490	3,000	0
B.01	Countywide Pavement Rating: Arterials and Local Access Roads	N/A	All	07	All	TBA	1000	110	110			110	110				
								110	110	0	0	County					

<i>TIP #</i>	<i>Project Name</i>	<i>TSA</i>	<i>Cncl Dist</i>	<i>Imp Type</i>	<i>Funct Class</i>	<i>Proj Mgr</i>	<i>Proj #</i>	<i>Total Fund</i>	<i>Total County</i>	<i>Total Mitn</i>	<i>Total Other</i>	<i>Total Use</i>	<i>Total PE</i>	<i>Total RW</i>	<i>Total CE</i>	<i>Total CN</i>	<i>Total CF</i>
B.01.14	132 St SE/134 Pl SE/Cathcart Way Overlay: Seattle Hill Road to SR9	N/A	4	07	14	MGF	1797	65			65	65			65		
								65	0	0	65	CAPP					
B.01.15	164 St SW Overlay: Spruce Way to Ash Way	N/A	3	07	14	DL	1794	10			10	10			10		
								10	0	0	10	NHS					
B.01.16	Alderwood Mall Pkwy Overlay: Lynnwood C/L to SR 525 & 16800 Block to 164 St SW	N/A	3	07	16	MCR	1779	11	11			11	11				
								11	11	0	0	County					
B.01.18	140 St NW / NE Overlay	N/A	1,2	07	06	DL	1808	2,814	1,974		840	2,814	44		346	2,424	
								1,930	1,930	0	0	BONDS					
								44	44	0	0	County					
								840	0	0	840	STP(R)					
B.01.20	Ash Way Overlay: 164 St SW to Park & Ride	N/A	3	07	17	TBA	XB0120	133			133	133	133				
								133	0	0	133	NHS					
B.01.21	115 Ave NE Overlay	N/A	1	07	08	TBA	XB0121	5	5			5	5				
								5	5	0	0	County					
B.03	ADA Transition Upgrades	N/A	All	06	All	MCR	1572	100	100			100	15		11	74	
								100	100	0	0	FFT1					
B.03.12	Beverly Park Rd ADA Upgrades at Fairmount Elem & Center Rd	N/A	2	32	16	ADO	1785	331	331			331			41	290	
								331	331	0	0	County					
B.03.13	204 St SW ADA Upgrades	N/A	3	32	17	ADO	1810	23	23			23	23				
								23	23	0	0	FFT1					
B.03.14	2024 Pedestrian Improvements ADA	N/A	4	32	17	ADO	1815	3			3	3			3		
								3	0	0	3	TIB-PSMP					

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B.03.15	ADA Sidewalk Improvements	N/A	All	06	All	TBA	XB0315	240	240			240	14		14	212	
								240	240	0	0	County					
B.26.01	2026 Countywide Resurfacing: Contract Overlay	N/A	All	07	All	MGF	XB2601	152	152			152	152				
								152	152	0	0	FFT1					
B.26.02	2026 ADA Ramps (Overlay Program)	N/A	All	06	All	MGF	XB2602	72	72			72	72				
								72	72	0	0	County					
C. Non-Motorized / Transit / HOV								2,172	255	69	1,848	2,172	1,630	142	35	365	0
C.00	Pedestrian Facilities and School Safety Program	ALL	All	06	All	MCR	1573	64		64		64	64				
								51	0	51	0	TDM/DD					
								13	0	13	0	TDM/FF					
C.00.77	Center Rd Pedestrian Improvements: 10 Ave W to 8 Ave W	D	3	32	17	MCR	XC0077	10	1		9	10	10				
								1	1	0	0	County					
								9	0	0	9	EQUITY					
C.00.78	18 Ave W Sidewalk: 151 St SW to Jefferson Way	D	3	32	19	MCR	1789	5		5		5	5				
								5	0	5	0	TDM/DD					
C.00.81	Puget Park Drive RRFBs	N/A	4	32	17	ADO	1809	395	216		179	395			30	365	
								216	216	0	0	County					
								179	0	0	179	TIB-USP					
C.00.83	2024 Pedestrian Improvements RRFBs	N/A	3,4,5	06	All	ADO	1814	5	5			5			5		
								5	5	0	0	County					
C.41	Interurban Trail Improvements: 167 PI SW to 160 St SW	N/A	4	32	17	OF	1778	242	32		210	242	100	142			
								32	32	0	0	County					
								210	0	0	210	TAP					

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C.42.02	North Creek Trail Phase 2: Waxen Rd to 183 St SE	N/A	4	32	N/A	DL	XC4202	1	1			1	1				
								1	1	0	0	County					
C.44	128 St SW: 8 Ave W to Interurban Trail Multimodal Improvements	D	3,4	06	14	NH	1807	200			200	200	200				
								200	0	0	200	PED/BIKE SAFETY					
C.57	I-5 / 164 St SW Direct Access Improvements	N/A	3	22	N/A	BXC	1804	1,250			1,250	1,250	1,250				
								1,250	0	0	1,250	MOVE AHEAD WA					
D. Traffic Safety / Intersections								3,913	833	340	2,740	3,913	1,717	1,316	119	505	256
D.01.02	New Plats-Signage/Channelization by Work Order	N/A	All	12	All	DV	7016	65	65			65					65
								65	65	0	0	PLATS					
D.01.03	Private Roads-Improvements by Work Order	N/A	All	12	All	DV	7013	1	1			1					1
								1	1	0	0	County					
D.01.04	Arterial Roads-Improvements by Work Order	N/A	All	12	All	DV	7014	35	35			35					35
								35	35	0	0	County					
D.01.05	Access Roads-Improvements by Work Order	N/A	All	12	All	DV	7015	50	50			50					50
								50	50	0	0	County					
D.01.06	Safety Project Contingency	N/A	All	12	All	MD	XD0106	34	34			34	9	5	4		16
								34	34	0	0	County					
D.02.01	Project Development / Preliminary Eng Traffic Signal and Intersection Improvements	N/A	All	12	All	MD	XD0201	33	33			33	33				
								33	33	0	0	County					
D.02.03	Larch Way/Logan Rd and Locust Way Intersection Improvements	F	3,4	12	17	MGF	1591	70		70		70			20	50	
								70	0	70	0	TIF-F					

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D.02.21	Miscellaneous Signal Upgrades - Contract	N/A	All	12	All	MD	1039	25	25			25	6		4	15	
								25	25	0	0	County					
D.03	Neighborhood Traffic Calming Locations	N/A	All	12	All	MD	7020	25	25			25	9		3		13
								25	25	0	0	County					
D.04	Guardrail Project Locations	N/A	All	12	All	MCR	7380	20	20			20	15		5		
								20	20	0	0	County					
D.05	Emergent Road Bank Stabilization Projects	N/A	All	12	All	DT	XD05	100	100			100	16		8		76
								100	100	0	0	County					
D.05.15	N High Rock Rd Slide Repair	N/A	5	03	09	VPS	1817	300	300			300	300				
								300	300	0	0	County					
D.10	Road Safety Plan	N/A	All	12	All	MD	XD10	156	31		125	156	156				
								31	31	0	0	County					
								125	0	0	125	SS4A					
D.41.02A	Index Galena Flood Repair MP 6.4-6.9 Group 1	N/A	5	03	09	MCR	1532	10	10			10			10		
								10	10	0	0	County					
D.41.14	Goodman Creek Culvert Flood Repair at MLH MP 46.5	N/A	1	06	07	LB	1767	100	100			100	100				
								100	100	0	0	County					
D.60	Adaptive Signal System - SR 527, SR 96, 128, Airport Rd Corridor	N/A	2,3,4,5	12	N/A	MD	1579	50	2		48	50				50	
								1	0	0	1	BOTHELL					
								2	2	0	0	County					
								1	0	0	1	EVERETT					
								43	0	0	43	STP(U)					
								3	0	0	3	WSDOT					

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D.60.01	Adaptive Signal Systems Phase II	N/A	3,4	12	N/A	MD	1418	50	2		48	50				50	
								2	0	0	2	BOTHELL					
								2	2	0	0	County					
								2	0	0	2	LYNNWOOD					
								43	0	0	43	STP(U)					
								1	0	0	1	WSDOT					
D.64	S Machias Rd / Dubuque Rd Intersection Improvements	B	5	12	06	MCR	1742	488			488	488	188	300			
								488	0	0	488	HSIP					
D.67.01	84 St NE / 163 Ave NE Intersection Improvements	N/A	1	12	06	MCR	1758	5			5	5			5		
								5	0	0	5	HSIP					
D.67.02	84 St NE / 123 Ave NE Intersection Safety Improvements	N/A	1	12	06	OF	1790	1,426			1,426	1,426	415	1,011			
								876	0	0	876	HSIP					
								358	0	0	358	HSIP-IF					
								192	0	0	192	RAP					
D.67.03	84 St NE Corridor Spot Improvements	N/A	1	12	06	BLL	1801	400			400	400			60	340	
								400	0	0	400	HSIP					
D.69	S Machias Rd / Three Lakes Rd Intersection Improvements	C	5	04	16	OF	1780	270		270		270	270				
								270	0	270	0	TIF-C					
D.70	2023 Countywide Spot Improvements	N/A	1,3,4,5	12	14	CAC	1816	200			200	200	200				
								200	0	0	200	HSIP					
E. Capacity								6,276	2,202	4,015	59	6,276	2,116	3,260	120	780	0
E.36	Broadway Ave Realignment: Yew Way to SR 524	E	5	02	17	DL	1315	3	3			3	3				
								3	3	0	0	County					

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E.40.02	36 Ave W / 35 Ave W Phase 1: 164 St SW to 156 St SW	D	3	04	16	DL	1783	460	460			460			60	400	
								460	460	0	0	PWTFL					
E.40.03	35 Ave W Phase 2: 156 St SW to SR 99	D	3	04	16	DL	1784	440	430		10	440			60	380	
								430	430	0	0	PWTFL					
								10	0	0	10	TIB-UAP					
E.41.06	180 St SE Phase 2: Brook Blvd to 35 Ave SE	D	4	04	16	DL	1581	50		50		50	50				
								50	0	50	0	TIF-D					
E.48	88 St NE: 44 Dr NE to 61 Dr NE	A	1	04	16	MCR	1619	500		500		500		500			
								160	0	160	0	INTERLOCAL-TSA A					
								106	0	106	0	MIT FUND					
								234	0	234	0	TIF A-MSVL					
E.52.01	Ash Way: 164 St SW to Gibson Rd	D	3	04	17	OF	1638	1,296		1,247	49	1,296	1,296				
								49	0	0	49	ST-SAF					
								1,247	0	1,247	0	TIF-D					
E.52.05	Ash Way/Gibson Rd Phase 2: Admiralty Way to 134 St SW	D	3	04	17	OF	1806	1,800	1,000	800		1,800		1,800			
								1,000	1,000	0	0	REET II					
								800	0	800	0	TIF-D					
E.54	Poplar Way: Larch Way to Lynnwood City Limits	F	3	04	17	TBA	1813	100		100		100	100				
								5	0	5	0	MIT FUND					
								95	0	95	0	TIF-F					
E.56	67 Ave NE / 152 St NE Intersection Improvements	A	1	04	07	MGF	1749	215		215		215	215				
								215	0	215	0	TIF-A					
E.59	43 Ave SE: SR 524 to 180 St SE	E	4,5	01	08	MCR	1592	980	309	671		980	80	900			
								309	309	0	0	County					
								95	0	95	0	MIT FUND					
								7	0	7	0	TDM/EE					
								569	0	569	0	TIF-E					

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E.60	Alderwood Mall Parkway: SR 525 to 168 St SW	D	3	04	16	MGF	1750	50		50		50	50				
								50	0	50	0	TIF-D					
E.62	Maple Rd / Butternut Rd Intersection Improvements	D/F	4	04	17	OF	1759	190		190		190	190				
								57	0	57	0	INTERLOCAL-TSA D					
								133	0	133	0	TIF-F					
E.63	228 St SE: 35 Ave SE to 39 Ave SE	F	4,5	04	16	DL	1757	192		192		192	132	60			
								192	0	192	0	TIF-F					
F. Bridge Replacement and Rehabilitation								12,800	1,114	0	11,686	12,800	2,068	0	1,327	9,405	0
F.01	Miscellaneous Bridge Projects	N/A	All	11	All	TJT	XF01	25	25			25	25				
								25	25	0	0	County					
F.01.04	Bridge Load Rating	N/A	All	14	All	TJT	1302	25	25			25	25				
								25	25	0	0	County					
F.01.18	Jordan Creek Bridge #214 Replacement	N/A	1	14	07	TJT	1369	4,375			4,375	4,375	10		482	3,883	
								4,375	0	0	4,375	BROS					
F.01.20	Schweitzer Creek Bridge #576 Rehabilitation	N/A	1	11	07	TBA	1786	20	3		17	20	20				
								3	3	0	0	County					
								17	0	0	17	FLAP					
F.01.21	Wisconsin Creek Bridge #620 Rehabilitation	N/A	1	11	07	TBA	1787	20	3		17	20	20				
								3	3	0	0	County					
								17	0	0	17	FLAP					
F.38	Richardson Creek Bridge #300 (Woods Crk Rd) Replacement	N/A	5	09	07	NWA	1419	5	5			5	5				
								5	5	0	0	County					

<i>TIP #</i>	<i>Project Name</i>	<i>TSA</i>	<i>Cncl Dist</i>	<i>Imp Type</i>	<i>Funct Class</i>	<i>Proj Mgr</i>	<i>Proj #</i>	<i>Total Fund</i>	<i>Total County</i>	<i>Total Mitn</i>	<i>Total Other</i>	<i>Total Use</i>	<i>Total PE</i>	<i>Total RW</i>	<i>Total CE</i>	<i>Total CN</i>	<i>Total CF</i>
F.39	Granite Falls Bridge #102 (Mtn Loop Hwy) Replacement	N/A	1	09	07	LB	1622	600	600			600	600				
								600	600	0	0	County					
F.51	Red Bridge #537 (Mtn Loop Hwy) Preventative Maintenance	N/A	1	11	07	MSR	1782	2,870			2,870	2,870			370	2,500	
								2,870	0	0	2,870	BROS					
F.54	Swamp Creek Bridge #503 Replacement	N/A	4	09	17	NWA	1420	3,497	315		3,182	3,497			475	3,022	
								3,182	0	0	3,182	BROS					
								315	315	0	0	County					
F.57	Pilchuck Creek Bridge #626 Replacement	N/A	1	10	09	MSR	1800	375			375	375	375				
								375	0	0	375	BROS					
F.59	Snohomish River Bridge #1 Scour Mitigation	N/A	5	10	16	NWA	1781	600			600	600	600				
								600	0	0	600	BROS					
F.60	Larson Road Bridge #101 - Preventative Maint/ Retrofit	N/A	1	11	08	MSR	1805	250			250	250	250				
								250	0	0	250	BROS					
F.61	Sultan Bridge #94 - Preventive Maint/Painting	N/A	5	11	14	TBA	XF61	50	50			50	50				
								50	50	0	0	County					
F.62	Lowell-Larimer (Cattle Pass) Bridge 183	N/A	5	09	16	TBA	XF62	38	38			38	38				
								38	38	0	0	County					
F.63	Gregory Rd Bridge 272	N/A	1,5	09	09	TBA	XF63	50	50			50	50				
								50	50	0	0	County					

TIP #	Project Name	TSA	Cncl Dist	Imp Type	Funct Class	Proj Mgr	Proj #	Total Fund	Total County	Total Mitn	Total Other	Total Use	Total PE	Total RW	Total CE	Total CN	Total CF
G. Drainage								2,035	2,035	0	0	2,035	5	0	0	1,130	900
G.01	Misc Road Drainage Improvements	N/A	All	03	All	TBA	XG01	900	900			900					900
								900	900	0	0	SWM					
G.02.20	Elliott Rd Flood Reduction at Anderson Creek MP 0.48	N/A	5	06	07	DAS	XG0220	1,030	1,030			1,030				1,030	
								1,030	1,030	0	0	BONDS					
G.02.21	N Cedarvale Loop Rd Culvert Replacement near 9225	N/A	1	06	09	TG	XG0221	100	100			100				100	
								100	100	0	0	County					
G.10.01	111 St SE Culvert Replacement at MP 0.35	N/A	5	03	09	MSR	1788	5	5			5	5				
								5	5	0	0	County					

Exhibit B

Snohomish County Road Maintenance - 2025 Resource Allocation Plan

Activity	Task Count	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Other Cost	Total Cost	Pavement Production (mi)	Sweeping Production (mi)	Mowing Production (mi)	Markings Production (ft)
RM100-1:ROADWAY/ROADSIDE											
Aerial Saw - Non-Asset	4	89	\$5,364	\$1,768	\$0		\$7,132	-	-	-	-
Aerial Saw - Road	52	1,400	\$84,423	\$26,750	\$0		\$111,173	-	-	-	-
Brushcutting - Road	39	972	\$58,611	\$34,051	\$0		\$92,663	-	-	-	-
Chip Seal - Pavement	97	7,758	\$467,953	\$307,112	\$1,134,150		\$1,909,215	68	-	-	-
Clean - Deceiver Device	1	3	\$177	\$57	\$0		\$233	-	-	-	-
Clean - Non-Asset	13	905	\$54,597	\$20,611	\$0		\$75,208	-	-	-	-
Clean - Pipe	1	2	\$135	\$93	\$0		\$228	-	-	-	-
Clean - Walkway	7	118	\$7,139	\$4,189	\$0		\$11,327	-	-	-	-
Crack Seal - Pavement	19	522	\$31,500	\$2,611	\$2,998		\$37,109	4	-	-	-
Debris Removal - Non-Asset	32	434	\$26,184	\$10,518	\$346		\$37,047	-	-	-	-
Debris Removal - Road	17	520	\$31,343	\$9,927	\$406		\$41,676	0	-	-	-
Ditching - Road	4	418	\$25,241	\$10,633	\$1,253		\$37,127	-	-	-	-
Fog Seal - Pavement	49	245	\$14,793	\$6,221	\$31,669		\$52,683	44	-	-	-
Grading - Road	8	133	\$8,025	\$10,752	\$1,982		\$20,759	-	-	-	-
Grinding - Walkway	3	30	\$1,813	\$581	\$0		\$2,394	-	-	-	-
Install - Pavement	3	67	\$4,053	\$2,426	\$285		\$6,764	1	-	-	-
Install - Road	1	25	\$1,509	\$1,290	\$390		\$3,189	-	-	-	-
Install - Sign	1	7	\$439	\$71	\$46		\$556	-	-	-	-
Install - Walkway	1	109	\$6,593	\$1,359	\$3,828		\$11,780	-	-	-	-
Investigate - Catch Basin	1	2	\$141	\$28	\$0		\$169	-	-	-	-
Investigate - Culvert	1	5	\$324	\$4	\$0		\$328	-	-	-	-
Investigate - Drainage Facility	1	6	\$350	\$19	\$0		\$369	-	-	-	-
Investigate - Guardrail	1	7	\$417	\$57	\$0		\$474	-	-	-	-
Investigate - Non-Asset	415	1,104	\$66,601	\$10,840	\$509		\$77,950	-	-	-	-
Investigate - Pavement	20	43	\$2,586	\$523	\$0		\$3,109	8	-	-	-
Investigate - Planter Strip	1	5	\$316	\$47	\$0		\$363	-	-	-	-
Investigate - Road	21	67	\$4,063	\$619	\$56		\$4,737	-	-	-	-
Investigate - Walkway	4	8	\$512	\$40	\$0		\$552	-	-	-	-
Litter Crew Cleanup - Non-Asset	4	6	\$362	\$27	\$0		\$389	-	-	-	-
Litter Crew Cleanup - Road	1	4	\$245	\$38	\$0		\$283	-	-	-	-
Litter Pickup - Non-Asset	16	199	\$11,974	\$5,944	\$516		\$18,434	-	-	-	-
Litter Pickup - Road	20	91	\$5,493	\$935	\$0		\$6,428	-	-	-	-
Locate Request - Non-Asset	1	16	\$968	\$23	\$58		\$1,048	-	-	-	-
Maintenance Pave - Pavement	11	3,225	\$194,551	\$126,145	\$334,066		\$654,761	12	-	-	-
Manual Vegetation Control - Non-Asset	5	52	\$3,157	\$764	\$0		\$3,920	-	-	-	-
Manual Vegetation Control - Road	11	98	\$5,901	\$1,519	\$0		\$7,420	-	-	-	-
Monument Repair - Non-Asset	40	35	\$2,114	\$183	\$0		\$2,297	-	-	-	-
Mowing - Road	3	2	\$131	\$102	\$0		\$233	-	-	3	-
Patching - Pavement	189	10,512	\$634,099	\$425,908	\$289,072		\$1,349,079	139	-	-	-
Patching - Walkway	7	31	\$1,852	\$604	\$82		\$2,538	-	-	-	-
Pothole Repair - Pavement	697	5,060	\$305,224	\$88,249	\$20,089		\$413,562	496	-	-	-
Prelevel - Pavement	72	15,681	\$945,902	\$682,201	\$2,195,709		\$3,823,811	66	-	-	-
Repair - Catch Basin	1	2	\$150	\$19	\$0		\$169	-	-	-	-
Repair - Non-Asset	3	19	\$1,139	\$683	\$0		\$1,823	-	-	-	-

Activity	Task Count	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Other Cost	Total Cost	Pavement Production (mi)	Sweeping Production (mi)	Mowing Production (mi)	Markings Production (ft)
Repair - Walkway	16	1,721	\$103,833	\$43,568	\$5,191		\$152,592	-	-	-	-
Replace - Catch Basin	1	1	\$75	\$9	\$0		\$84	-	-	-	-
Replace - Curb	13	2,130	\$128,465	\$54,489	\$4,023		\$186,977	-	-	-	-
Replace - Pavement	1	3	\$162	\$19	\$0		\$181	0	-	-	-
Replace - Road	1	4	\$228	\$24	\$0		\$252	-	-	-	-
Replace - Walkway	21	2,388	\$144,024	\$66,212	\$11,961		\$222,198	-	-	-	-
ROW Research - Non-Asset	1	3	\$170	\$28	\$0		\$198	-	-	-	-
Shoulder Maintenance - Road	179	10,949	\$660,435	\$438,095	\$182,710		\$1,281,240	-	-	-	-
Snow and Ice - Non-Asset	47	1,655	\$99,829	\$79,750	\$52,098		\$231,677	-	-	-	-
Spill Response - Non-Asset	7	68	\$4,090	\$1,824	\$254		\$6,167	-	-	-	-
Subgrade Repair - Road	88	15,144	\$913,490	\$518,752	\$217,849		\$1,650,091	-	-	-	-
Sweeping - Non-Asset	13	150	\$9,061	\$8,436	\$0		\$17,497	-	-	-	-
Sweeping - Road	625	885	\$53,405	\$70,858	\$0		\$124,263	-	396	-	-
Temporary Signage - Non-Asset	1	6	\$358	\$61	\$0		\$419	-	-	-	-
Thin Lift Overlay - Pavement	1	44	\$2,681	\$1,824	\$5,957		\$10,462	1	-	-	-
Training - Non-Asset	24	753	\$45,427	\$27,448	\$0		\$72,874	-	-	-	-
Transport - Non-Asset	211	2,834	\$170,965	\$155,853	\$24,495		\$351,313	-	-	-	-
Utility Potholing - Non-Asset	4	21	\$1,276	\$1,143	\$0		\$2,419	-	-	-	-
Washout/Slide Repair - Road	4	359	\$21,657	\$8,539	\$2,539		\$32,736	-	-	-	-
Yard Cleanup - Non-Asset	1	15	\$884	\$9	\$0		\$893	-	-	-	-
RM100-1 TOTALS	3,163	89,174	\$5,378,977	\$3,273,479	\$4,524,589		\$13,177,046	840	396	3	-
RM100-2:NPDES											
Aerial Saw - Non-Asset	29	290	\$17,480	\$5,838	\$0		\$23,318	-	-	-	-
Aerial Saw - Road	413	19,556	\$1,179,620	\$369,248	\$0		\$1,548,868	-	-	-	-
Brushcutting - Road	588	14,724	\$888,127	\$551,513	\$1,920		\$1,441,560	-	-	-	-
Clean - Catch Basin	7	17	\$1,052	\$720	\$0		\$1,772	-	-	-	-
Clean - Pipe	1	5	\$280	\$234	\$0		\$513	-	-	-	-
Clean - Walkway	5	43	\$2,617	\$1,351	\$0		\$3,968	-	-	-	-
Debris Removal - Non-Asset	56	354	\$21,329	\$6,111	\$0		\$27,439	-	-	-	-
Debris Removal - Road	99	1,334	\$80,465	\$27,194	\$861		\$108,520	-	-	-	-
HE Sweeping - Road	29	25	\$1,526	\$2,315	\$0		\$3,841	-	22	-	-
Inspect - Catch Basin	21,607	13	\$769	\$184	\$0		\$952	-	-	-	-
Investigate - Fence	1	8	\$453	\$57	\$0		\$510	-	-	-	-
Investigate - Non-Asset	327	829	\$49,983	\$6,078	\$0		\$56,061	-	-	-	-
Investigate - Planter Strip	1	6	\$343	\$85	\$0		\$428	-	-	-	-
Investigate - Road	167	341	\$20,547	\$2,512	\$0		\$23,059	-	-	-	-
Investigate - Walkway	1	30	\$1,794	\$873	\$0		\$2,667	-	-	-	-
Litter Crew Cleanup - Non-Asset	3	8	\$473	\$21	\$0		\$494	-	-	-	-
Litter Crew Cleanup - Road	25	278	\$16,798	\$2,318	\$0		\$19,115	-	-	-	-
Litter Pickup - Non-Asset	44	203	\$12,268	\$3,172	\$0		\$15,439	-	-	-	-
Litter Pickup - Road	720	2,213	\$133,489	\$22,031	\$0		\$155,519	-	-	-	-
Manual Vegetation Control - Non-Asset	9	57	\$3,432	\$1,032	\$0		\$4,464	-	-	-	-
Manual Vegetation Control - Pipe	1	9	\$538	\$98	\$0		\$635	-	-	-	-
Manual Vegetation Control - Road	291	3,481	\$209,982	\$36,265	\$0		\$246,247	-	-	-	-
Manual Vegetation Control - Walkway	1	7	\$422	\$42	\$0		\$464	-	-	-	-
Mowing - Road	9,768	10,474	\$631,813	\$526,725	\$0		\$1,158,538	-	-	6,584	-

Activity	Task Count	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Other Cost	Total Cost	Pavement Production (mi)	Sweeping Production (mi)	Mowing Production (mi)	Markings Production (ft)
Patching - Pavement	3	12	\$732	\$287	\$128		\$1,146	2	-	-	-
Pothole Repair - Pavement	16	103	\$6,239	\$1,627	\$134		\$8,001	10	-	-	-
Repair - Catch Basin	1	25	\$1,483	\$724	\$13		\$2,220	-	-	-	-
Repair - Non-Asset	3	35	\$2,100	\$288	\$0		\$2,388	-	-	-	-
Repair - Walkway	5	376	\$22,707	\$8,745	\$288		\$31,740	-	-	-	-
Replace - Sign	1	1	\$56	\$11	\$99		\$166	-	-	-	-
Shoulder Maintenance - Road	49	1,995	\$120,318	\$92,801	\$32,843		\$245,962	-	-	-	-
Spill Response - Non-Asset	23	433	\$26,138	\$17,659	\$909		\$44,705	-	-	-	-
Sweeping - Bridge Structure	4	12	\$744	\$815	\$0		\$1,560	-	-	-	-
Sweeping - Non-Asset	32	6,929	\$417,971	\$645,192	\$0		\$1,063,163	-	-	-	-
Sweeping - Road	3,505	4,709	\$284,023	\$363,047	\$0		\$647,070	-	1,648	-	-
Transport - Non-Asset	401	6,038	\$364,197	\$278,671	\$80,546		\$723,414	-	-	-	-
Washout/Slide Repair - Road	1	1,446	\$87,253	\$53,507	\$33,101		\$173,861	-	-	-	-
RM100-2 NPDES TOTALS	38,240	76,418	\$4,609,560	\$3,029,389	\$150,841		\$7,789,790	12	1,670	6,584	-
RM200-1:DRAINAGE											
Clean - Catch Basin	9,428	10,701	\$645,473	\$454,153	\$1,132		\$1,100,758	-	-	-	-
Clean - Closed Detention	9	180	\$10,852	\$6,833	\$0		\$17,685	-	-	-	-
Clean - Culvert	2,204	4,227	\$254,966	\$163,502	\$0		\$418,468	-	-	-	-
Clean - Deceiver Device	5	43	\$2,608	\$796	\$0		\$3,404	-	-	-	-
Clean - Drainage Facility	16	1,580	\$95,331	\$46,424	\$0		\$141,755	-	-	-	-
Clean - Media Filter Structure	36	153	\$9,258	\$6,270	\$705		\$16,233	-	-	-	-
Clean - Non-Asset	5	102	\$6,127	\$2,740	\$0		\$8,867	-	-	-	-
Clean - Open Channel	1	14	\$840	\$584	\$0		\$1,424	-	-	-	-
Clean - Permeable Pavement	141	895	\$53,967	\$27,711	\$0		\$81,678	-	-	-	-
Clean - Pipe	137	603	\$36,357	\$23,365	\$0		\$59,722	-	-	-	-
Clean - Water Quality Feature	24	97	\$5,869	\$2,572	\$0		\$8,441	-	-	-	-
Debris Removal - Non-Asset	11	69	\$4,132	\$512	\$0		\$4,644	-	-	-	-
Debris Removal - Road	3	128	\$7,716	\$4,275	\$1,130		\$13,121	-	-	-	-
Ditching - Road	123	8,917	\$537,884	\$245,037	\$57,296		\$840,217	-	-	-	-
Excavate - Open Channel	3	57	\$3,460	\$2,800	\$0		\$6,260	-	-	-	-
Filter Replacement - Media Filter Structure	25	336	\$20,283	\$10,865	\$8,615		\$39,762	-	-	-	-
Hydroseeding - Road	5	101	\$6,108	\$4,503	\$1,685		\$12,296	-	-	-	-
Inspect - Catch Basin	3	-	\$0	\$0	\$0		\$0	-	-	-	-
Install - Culvert	1	35	\$2,087	\$1,117	\$424		\$3,629	-	-	-	-
Install - Deceiver Device	3	188	\$11,336	\$3,267	\$0		\$14,603	-	-	-	-
Investigate - Catch Basin	9	51	\$3,097	\$353	\$0		\$3,451	-	-	-	-
Investigate - Closed Detention	1	11	\$672	\$488	\$0		\$1,160	-	-	-	-
Investigate - Culvert	71	167	\$10,081	\$1,567	\$0		\$11,648	-	-	-	-
Investigate - Non-Asset	259	736	\$44,422	\$8,010	\$28		\$52,461	-	-	-	-
Investigate - Open Channel	1	1	\$81	\$9	\$0		\$91	-	-	-	-
Investigate - Permeable Pavement	4	18	\$1,056	\$701	\$0		\$1,757	-	-	-	-
Investigate - Pipe	3	8	\$512	\$57	\$0		\$569	-	-	-	-
Investigate - Road	4	264	\$15,935	\$6,385	\$2,785		\$25,104	-	-	-	-
Litter Pickup - Road	1	58	\$3,483	\$1,032	\$0		\$4,515	-	-	-	-
Manual Vegetation Control - Catch Basin	19	58	\$3,481	\$666	\$0		\$4,147	-	-	-	-
Manual Vegetation Control - Closed Detention	1	6	\$360	\$39	\$0		\$399	-	-	-	-

Activity	Task Count	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Other Cost	Total Cost	Pavement Production (mi)	Sweeping Production (mi)	Mowing Production (mi)	Markings Production (ft)
Manual Vegetation Control - Culvert	4	15	\$925	\$277	\$0		\$1,202	-	-	-	-
Manual Vegetation Control - Drainage Facility	40	618	\$37,305	\$8,065	\$0		\$45,369	-	-	-	-
Manual Vegetation Control - Energy Dissipator	19	38	\$2,282	\$374	\$0		\$2,656	-	-	-	-
Manual Vegetation Control - Facility Access	25	184	\$11,091	\$2,437	\$0		\$13,528	-	-	-	-
Manual Vegetation Control - Fence	31	321	\$19,355	\$2,465	\$0		\$21,820	-	-	-	-
Manual Vegetation Control - Media Filter Structure	9	45	\$2,707	\$1,721	\$108		\$4,536	-	-	-	-
Manual Vegetation Control - Open Channel	27	247	\$14,924	\$4,007	\$0		\$18,931	-	-	-	-
Manual Vegetation Control - Overflow Control	15	47	\$2,835	\$601	\$0		\$3,436	-	-	-	-
Manual Vegetation Control - Permeable Pavement	41	156	\$9,432	\$2,359	\$0		\$11,791	-	-	-	-
Manual Vegetation Control - Pipe	21	193	\$11,650	\$2,249	\$0		\$13,899	-	-	-	-
Manual Vegetation Control - Pond	28	527	\$31,813	\$8,363	\$0		\$40,176	-	-	-	-
Manual Vegetation Control - Water Quality Feature	68	585	\$35,312	\$5,118	\$0		\$40,430	-	-	-	-
Patching - Pavement	4	130	\$7,834	\$2,645	\$855		\$11,334	3	-	-	-
Planting - Non-Asset	1	-	\$0	\$0	\$0		\$0	-			
Repair - Catch Basin	260	2,320	\$139,916	\$68,246	\$12,377		\$220,539	-	-	-	-
Repair - Culvert	17	571	\$34,470	\$16,002	\$1,460		\$51,932	-	-	-	-
Repair - Drainage Facility	5	213	\$12,845	\$6,745	\$0		\$19,590	-	-	-	-
Repair - Fence	8	196	\$11,820	\$1,346	\$0		\$13,166	-	-	-	-
Repair - Media Filter Structure	1	7	\$432	\$252	\$0		\$684	-	-	-	-
Repair - Non-Asset	4	23	\$1,380	\$471	\$0		\$1,851	-	-	-	-
Repair - Pipe	5	53	\$3,180	\$1,045	\$0		\$4,225	-	-	-	-
Replace - Catch Basin	17	28	\$1,700	\$561	\$0		\$2,261	-	-	-	-
Replace - Culvert	44	3,950	\$238,250	\$104,908	\$33,802		\$376,960	-	-	-	-
Replace - Pipe	7	2,408	\$145,255	\$81,793	\$22,319		\$249,367	-	-	-	-
Retire - Culvert	1	1	\$53	\$5	\$0		\$58	-	-	-	-
Retire - Deceiver Device	3	44	\$2,673	\$1,134	\$0		\$3,807	-	-	-	-
Shoulder Maintenance - Road	1	45	\$2,729	\$904	\$170		\$3,803	-	-	-	-
Spill Response - Non-Asset	3	50	\$3,004	\$1,690	\$14		\$4,708	-	-	-	-
Subgrade Repair - Road	4	5	\$324	\$38	\$0		\$362	-	-	-	-
Sweeping - Bridge Structure	1	4	\$248	\$376	\$0		\$625	-	-	-	-
Sweeping - Non-Asset	1	656	\$39,576	\$63,435	\$0		\$103,011	-	-	-	-
Sweeping - Road	1	7	\$418	\$753	\$0		\$1,171	-	2	-	-
Training - Non-Asset	4	129	\$7,800	\$5,331	\$0		\$13,132	-	-	-	-
Transport - Non-Asset	45	1,429	\$86,197	\$59,556	\$34,733		\$180,486	-	-	-	-
Utility Potholing - Non-Asset	13	115	\$6,955	\$4,781	\$0		\$11,735	-	-	-	-
Washout/Slide Repair - Road	4	117	\$7,032	\$2,974	\$745		\$10,750	-	-	-	-
Yard Cleanup - Non-Asset	3	256	\$15,471	\$8,345	\$638		\$24,454	-	-	-	-
RM200-1 DRAINAGE TOTALS	13,345	45,541	\$2,747,028	\$1,498,002	\$181,021		\$4,426,051	3	2	-	-
RM300-1:STRUCTURES											
Brushcutting - Guardrail	1	8	\$466	\$0	\$0		\$466	-	-	-	-
Clean - Barrier	7	229	\$13,809	\$8,789	\$0		\$22,598	-	-	-	-
Clean - Bridge Structure	49	1,200	\$72,397	\$74,537	\$0		\$146,934	-	-	-	-
Debris Removal - Bridge Structure	4	111	\$6,687	\$2,484	\$193		\$9,363	-	-	-	-
Debris Removal - Non-Asset	1	7	\$431	\$58	\$0		\$489	-	-	-	-

Activity	Task Count	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Other Cost	Total Cost	Pavement Production (mi)	Sweeping Production (mi)	Mowing Production (mi)	Markings Production (ft)
Graffiti Removal - Barrier	16	24	\$1,418	\$152	\$0		\$1,570	-	-	-	-
Graffiti Removal - Bridge Structure	19	82	\$4,960	\$681	\$0		\$5,640	-	-	-	-
Graffiti Removal - Guardrail	1	9	\$548	\$61	\$0		\$609	-	-	-	-
Graffiti Removal - Wall	8	44	\$2,644	\$283	\$0		\$2,926	-	-	-	-
Install - Guardrail	1	59	\$3,541	\$981	\$11,665		\$16,187	-	-	-	-
Investigate - Bridge Structure	3	17	\$1,023	\$542	\$0		\$1,565	-	-	-	-
Investigate - Wall	1	9	\$525	\$0	\$0		\$525	-	-	-	-
Manual Vegetation Control - Bridge Structure	1	73	\$4,406	\$1,762	\$0		\$6,168	-	-	-	-
Manual Vegetation Control - Guardrail	377	1,404	\$84,662	\$13,163	\$0		\$97,825	-	-	-	-
Reflectors - Guardrail	5	16	\$972	\$266	\$109		\$1,347	-	-	-	-
Remove - Guardrail	3	41	\$2,476	\$900	\$0		\$3,377	-	-	-	-
Repair - Barrier	4	167	\$10,073	\$6,138	\$1,778		\$17,988	-	-	-	-
Repair - Bridge Structure	20	1,299	\$78,340	\$40,635	\$7,430		\$126,405	-	-	-	-
Repair - Guardrail	153	3,227	\$194,658	\$67,648	\$181,383		\$443,689	-	-	-	-
Repair - Pipe	1	85	\$5,113	\$2,794	\$0		\$7,907	-	-	-	-
Replace - Guardrail	13	936	\$56,489	\$28,211	\$69,232		\$153,933	-	-	-	-
Shoulder Maintenance - Guardrail	23	424	\$25,577	\$10,352	\$711		\$36,639	-	-	-	-
Snow Stakes - Guardrail	11	33	\$1,963	\$322	\$0		\$2,285	-	-	-	-
Spot Clean - Bridge Structure	28	254	\$15,342	\$6,476	\$0		\$21,818	-	-	-	-
Sweeping - Bridge Structure	1	2	\$124	\$136	\$0		\$260	-	-	-	-
Transport - Non-Asset	1	351	\$21,195	\$11,838	\$5,686		\$38,719	-	-	-	-
Validation - Guardrail	8	9	\$525	\$57	\$0		\$582	-	-	-	-
RM300-1 STRUCTURES TOTALS	763	10,119	\$610,367	\$279,263	\$278,186		\$1,167,816	-	-	-	-
RM400-1:TRAFFIC AND PED SERVICES											
RM400-1 BST Paving Signage - Non-Asset	37	709	\$42,785	\$8,347	\$288		\$51,420	-	-	-	-
RM400-1 Clean - Catch Basin	9	38	\$2,301	\$1,707	\$0		\$4,008	-	-	-	-
RM400-1 Clean & Reset - Sign Post	1,823	927	\$55,923	\$11,520	\$1,015		\$68,457	-	-	-	-
RM400-1 Clean & Reset - Spot Post	41	14	\$836	\$170	\$0		\$1,006	-	-	-	-
RM400-1 Clear Asset Area - Sign Post	1,015	610	\$36,778	\$7,270	\$0		\$44,048	-	-	-	-
RM400-1 Emergency Road Closure - Non-Asset	88	1,024	\$61,752	\$14,801	\$0		\$76,553	-	-	-	-
RM400-1 Inspect - Marking	1	1	\$70	\$11	\$0		\$81	-	-	-	-
RM400-1 Inspect - Marking Point	3	2	\$146	\$23	\$0		\$169	-	-	-	-
RM400-1 Install - Marking	53	450	\$27,172	\$5,051	\$18,628		\$50,852	-	-	-	7,752
RM400-1 Install - Marking Point	12	67	\$4,050	\$531	\$3,168		\$7,749	-	-	-	-
RM400-1 Install - Obstruction	1	13	\$783	\$331	\$0		\$1,114	-	-	-	-
RM400-1 Install - Sign	453	272	\$16,394	\$3,352	\$17,490		\$37,236	-	-	-	-
RM400-1 Install - Sign Post	9	12	\$726	\$153	\$998		\$1,877	-	-	-	-
RM400-1 Install - Spot Post	11	7	\$406	\$85	\$531		\$1,022	-	-	-	-
RM400-1 Investigate - Non-Asset	65	89	\$5,391	\$1,081	\$785		\$7,257	-	-	-	-
RM400-1 Investigate - Sign Post	9	10	\$581	\$122	\$0		\$703	-	-	-	-
RM400-1 Lane Closure - Non-Asset	5	0	\$14	\$2	\$0		\$16	-	-	-	-
RM400-1 Litter Pickup - Non-Asset	1	12	\$709	\$167	\$0		\$876	-	-	-	-
RM400-1 Locate Request - Non-Asset	101	225	\$13,571	\$2,603	\$67		\$16,241	-	-	-	-
RM400-1 Manual Vegetation Control - Non-Asset	1	7	\$418	\$85	\$0		\$503	-	-	-	-
RM400-1 Paint LEMO - Non-Asset	203	7,099	\$428,196	\$152,589	\$1,060,910		\$1,641,695	-	-	-	-

Activity	Task Count	Labor Hours	Labor Cost	Equipment Cost	Material Cost	Other Cost	Total Cost	Pavement Production (mi)	Sweeping Production (mi)	Mowing Production (mi)	Markings Production (ft)
RM400-1 Relocate - Sign	40	19	\$1,143	\$239	\$372		\$1,753	-	-	-	-
RM400-1 Relocate - Sign Post	33	51	\$3,064	\$651	\$1,510		\$5,226	-	-	-	-
RM400-1 Remove - Marking	3	1	\$35	\$4	\$0		\$39	-	-	-	-
RM400-1 Remove - Marking Point	3	8	\$503	\$57	\$0		\$560	-	-	-	-
RM400-1 Remove - Non-Asset	13	199	\$12,029	\$3,134	\$0		\$15,163	-	-	-	-
RM400-1 Repair - Marking	183	2,279	\$137,480	\$18,923	\$64,436		\$220,839	-	-	-	38,547
RM400-1 Repair - Marking Point	31	208	\$12,571	\$1,654	\$9,995		\$24,219	-	-	-	-
RM400-1 Repair - Non-Asset	8	80	\$4,843	\$1,140	\$1,375		\$7,358	-	-	-	-
RM400-1 Repair - Sign	20	9	\$525	\$108	\$0		\$633	-	-	-	-
RM400-1 Replace - Marking	153	1,605	\$96,843	\$13,162	\$39,588		\$149,593	-	-	-	4,497
RM400-1 Replace - Marking Point	65	399	\$24,051	\$3,334	\$19,672		\$47,056	-	-	-	-
RM400-1 Replace - Sign	2,641	1,473	\$88,864	\$17,931	\$116,281		\$223,076	-	-	-	-
RM400-1 Replace - Sign Post	2,580	3,450	\$208,133	\$42,741	\$262,582		\$513,456	-	-	-	-
RM400-1 Replace - Spot Post	39	30	\$1,805	\$382	\$2,174		\$4,361	-	-	-	-
RM400-1 Retire - Marking	21	16	\$960	\$124	\$0		\$1,084	-	-	-	-
RM400-1 Retire - Marking Point	8	18	\$1,100	\$149	\$0		\$1,249	-	-	-	-
RM400-1 Retire - Sign	161	52	\$3,125	\$651	\$0		\$3,776	-	-	-	-
RM400-1 Retire - Sign Post	91	40	\$2,434	\$503	\$0		\$2,937	-	-	-	-
RM400-1 Retire - Spot Post	7	1	\$65	\$14	\$0		\$79	-	-	-	-
RM400-1 Road Closure - Non-Asset	3	0	\$16	\$2	\$0		\$18	-	-	-	-
RM400-1 RPM LEMO - Non-Asset	109	3,750	\$226,193	\$60,669	\$73,786		\$360,648	-	-	-	-
RM400-1 Sign Verification - Road	4,227	924	\$55,725	\$11,661	\$0		\$67,385	-	-	-	-
RM400-1 Sweeping - Non-Asset	5	138	\$8,314	\$6,950	\$0		\$15,264	-	-	-	-
RM400-1 Temporary RPM - Non-Asset	19	491	\$29,591	\$7,991	\$6,581		\$44,163	-	-	-	-
RM400-1 Temporary Signage - Non-Asset	215	2,308	\$139,241	\$52,711	\$1,170		\$193,122	-	-	-	-
RM400-1 Verify - Non-Asset	1	1	\$65	\$14	\$0		\$79	-	-	-	-
RM400-1 TRAFFIC AND PED SERVICES TOTALS	14,623	29,140	\$1,757,719	\$454,900	\$1,703,401		\$3,916,020	-	-	-	50,796
RM EVENT/EMERGENCY RESPONSE											
RM1042- Aerial Saw - Road	4	12	\$729	\$231	\$0		\$960	-	-	-	-
RM1042- Debris Removal - Non-Asset	1	139	\$8,382	\$3,597	\$2,869		\$14,848	-	-	-	-
RM1043- Aerial Saw - Road	4	72	\$4,329	\$1,414	\$0		\$5,743	-	-	-	-
RM1044- Aerial Saw - Road	1	3	\$195	\$13	\$0		\$208	-	-	-	-
RM1044- Replace - Sign Post	4	6	\$367	\$68	\$338		\$773	-	-	-	-
RM1044- Snow and Ice - Non-Asset	21	915	\$55,198	\$72,560	\$0		\$127,758	-	-	-	-
RM1044- Sweeping - Bridge Structure	111	119	\$7,179	\$11,103	\$0		\$18,282	-	-	-	-
RM1044- Sweeping - Road	1,309	1,670	\$100,711	\$111,746	\$0		\$212,457	-	943	-	-
RM1044- Transport - Non-Asset	5	57	\$3,419	\$1,994	\$1,494		\$6,907	-	-	-	-
RM10XX Emergency	1,461	2,992	\$180,507	\$202,725	\$4,701		\$387,933	-	943	-	-
Grand Total	71,595	253,385	\$15,284,160	\$8,737,759	\$6,842,738	\$13,035,278	\$43,899,934	855	3,011	6,586	50,796

Exhibit C

ASSET NUMBER	YEAR	MAKE	MODEL	2025 ESTIMATED COST	CIP	Organization	Department
P329	2017	Ford	F450	\$ 59,221	CIP	014 - County Road	Road Fund [102006]
P331	2017	Ford	F450	\$ 86,426	CIP	014 - County Road	Road Fund [102006]
P204	2012	Ford	F350	\$ 56,706	CIP	014 - County Road	Road Fund [102006]
H054	2012	Caterpillar	308DSB Excavator	\$ 237,633	CIP	014 - County Road	Road Fund [102006]
M476	2014	Freightliner	M2 106	\$ 272,105	CIP	014 - County Road	Road Fund [102006]
M477	2014	Freightliner	M2 106	\$ 263,199	CIP	014 - County Road	Road Fund [102006]
K119	2010	Superior Broom Mfg. Inc	DT-80	\$ 97,700	CIP	014 - County Road	Road Fund [102006]
P108	2005	Chevrolet	C1500	\$ 52,000	CIP	014 - County Road	Road Fund [102006]
P125	2008	Chevrolet	C1500	\$ 52,000	CIP	014 - County Road	Road Fund [102006]
P126	2008	Chevrolet	K1500	\$ 52,000	CIP	014 - County Road	Road Fund [102006]
P203	2011	Ford	F250	\$ 52,000	CIP	014 - County Road	Road Fund [102006]
P700	2011	Mercedes-Benz	MB-SPRIternM2C	\$ 54,000	CIP	014 - County Road	County Road - Trans/Envinronmental (TES) [SCRENG]
T741	2003	Trail King Ind	TKT50-303	\$ 57,700	CIP	014 - County Road	Road Fund [102006]
GRAND TOTAL				\$ 1,392,690			
No major repairs are planned for any Road Fund equipment in 2025.							