



Committee of the Whole

Nicole Gorle

Council Initiated:

Yes

No

ECAF: 2026-1168

Motion: 26-205

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Right of Way Plan – Culvert Replacement – Marine Drive

Scope: The proposed Right of Way Plan would allow the Department of Conservation and Natural Resources, Surface Water Management Division, to conduct a culvert replacement near 19224 Marine Drive WC8105; UPI#21-0012. The motion approves the plan and gives specific authorities to the Executive, Department Director, and County Engineer (*specified in the authority granted section below*).

Duration: n/a

Fiscal Impact: Current Year Multi-Year N/A

Overall project funding is coming from Congress (\$3M) and the remaining from the SWM Fund 415. As it pertains to this motion (*land acquisitions and appraisals*), costs are shown below. There is sufficient funding included in SWMs adopted budget for this.

Expenditures	Current Year	2027	2028	2029	2030	Total
Fund 102 – Land Acquisition	\$3,600					\$3,600
Fund 102 – Appraisals	\$9,015					\$9,015
Total's	\$12,615					\$12,615

Revenue	Current Year	2027	2028	2029	2030	Total
Fund 415	\$12,615					\$12,615
Total's	\$12,615					\$12,615

Authority Granted:

1. Approves the Plan attached to the Motion and gives the Executive the authority to execute it.
2. Authorizes the department to approve documents necessary for implementation.
3. Authorizes the County Engineer to:
 - a. Acquire uneconomic remnants or additional impacted properties to implement plan;
 - b. Make revisions to the plan and sign revised plans as necessary.

Background: This project is in Council District 1. Under the project, there will be two failing corrugated metal pipe culvers tied to Martha Lake Creek running under Marine

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Drive that will be replaced with a structure designed to meet both fish and terrestrial animal passage. The project will require temporary construction easements from four parcels and acquisition is set to begin in 2026. This project was included in the 2025-2030 adopted Surface Water Management Capital Improvement Plan, project number WC8105.

Requested Action: For Council to consider taking action.