



Snohomish County Council

Committee: Conservation, Sustainability, and Recreation

Analyst: Nicole Gorle

ECAF: 2021-0719

Motion: 21-319

Date: Sept. 22, 2021

Consideration:

The Executive's Office requests Council consider approving proposed Motion 21-319, which would approve Amendment No. 5 to the professional services agreement for Master Plan Update and Day-Use improvements at Kayak Point Park.

Background

In 2016, Snohomish County put forth a Request for Qualifications, seeking consultant services for park design, engineering, and permit support to update a conceptual plan developed for the day-use portion of Kayak Point Park and to also develop a Preferred Plan for the undeveloped portion of the park. J.A. Brennan Associates, PLLC was selected through a competitive review process as the best qualified firm to complete the identified work. The original agreement for \$554,999 was approved by Motion 16-425¹ on October 11, 2016.

Since then, four amendments have been made to the original contract:

Kayak Point Park Master Plan Update Contract with J.A. Brennan Associations					
Summary					
Title	ECAF	Motion	Action Date	Description	Fiscal Impact
Original Contract	5-7651	16-425	10.11.16	Master Plan Update/Day Use Schematic	\$554,999
Amendment #1	Less than \$25k - Exec Approved			Phasing Cost Estimate	\$16,835
Amendment #2	Less than \$25k - Exec Approved			Eel Grass Drive Study	\$24,717
Amendment #3	6-7548	18-416	12.19.18	Permitting & Construction Drawings	\$1,721,577
Amendment #4	7-0598	20-330	09.16.20	Geotech	\$43,158
Amendment #5	2021-0719	21-319	Pending	Additional administration, permit support, mitigation, design and reporting, and time period extension.	\$144,674
Total					\$2,505,960

Current Proposal

Scope: Amendment No. 5 amends the scope of work to extend administration and coordination services provided due to the extension of the project timeline in amendment #4 and complex regulatory process; execute various design revisions/changes; and adds additional reporting and permit work for Department of Ecology report requirements, Corps permit, shoreline permit, flood hazard permit, and LDA permit.

Amendments to the scope are not anticipated to impact the phasing or cause significant design changes.

¹ http://snohomish.granicus.com/MediaPlayer.php?view_id=2&clip_id=5418&meta_id=345472

Duration: Current contract expires December 31, 2025

(this was approved in Amendment #4)

Fiscal Implications: \$144,674

2021 Budget: YES. Fund 309.

Handling: EXPEDITE.

Approved-as-to-form: YES.

Executive Recommendation: APPROVE.

Request: Move to GLS on September 29, 2021 for consideration