

PROPOSED AMENDMENT NO. 1

MOTION NO. 25-317  
APPROVING A BUDGET TRANSFER IN GENERAL FUND 002

Proposed by: Councilmember Nehring       General Fund       Non-General Fund

Brief Title:      Adjust transfer amount

1) Amend table with the following:

| DAC            | DESCRIPTION               | AMOUNT      |
|----------------|---------------------------|-------------|
| 002.5169904108 | Social Justice Initiative | <\$214,296> |
| 002.5013321101 | Salaries                  | \$ 155,401  |
| 002.5013322013 | Benefits                  | \$ 58,895   |
|                | Net Change to Fund 002    | -\$0-       |

Council Disposition:           **Approved - 3-2**                Date:           **July 23, 2025**          

*Note: Chair Nehring moved; CM Low seconded. CMs Dunn and Peterson opposed.*